



ALIVE

PARTNERSHIP FOR LIVESTOCK DEVELOPMENT,
POVERTY ALLEVIATION & SUSTAINABLE GROWTH

Draft
ANNUAL ACTIVITY REPORT

JUNE 2005 – OCTOBER 2006

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Acronyms

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|---|
| AFD: <i>Agence Française de Développement</i> [French Development Agency] |
| AfDB: African Development Bank |
| AU: African Union |
| CIRAD: <i>Centre de coopération Internationale en Recherche Agronomique pour le Développement</i> [French Agricultural Research Center For International Development] |
| ECOWAS: Economic Community of West African States |
| EU: European Union |
| FAO: Food and Agriculture Organization |
| FARA: Forum for Agricultural Research in Africa |
| IAH: Institute of Animal Health |
| IGAD: Intergovernmental Authority on Development |
| IICA: Inter-American Institute for Cooperation on Agriculture |
| ILRI: International Livestock Research Institute |
| LEAD: Livestock, Environment, and Development |
| MOFA: Ministry of Foreign Affairs |
| OIE: World Organization for Animal Health |
| SADC: Southern African Development Community |
| USAID: US Agency for International Development |
| WAEMU: West African Economic and Monetary Union |
| WB: World Bank |
| WTO: World Trade Organization |
| CAADP: Comprehensive Africa Agriculture Development Programme |
| CAS: Country Assistance Strategy |
| LEAD: Livestock, Environment and Development |
| MDTF: Multi-Donor Trust Fund |
| PPLPI: Pro-Poor Livestock Policy Initiative |
| PRSP: Poverty Reduction Strategy Paper |
| RECs: Regional Economic Communities |



Introduction

This document¹ presents the institutional, financial, and technical aspects of the second year of implementation (Y II) of the Partnership, which covers the period from the First Ordinary General Assembly (GA1, May 31, 2005) to the Second Ordinary General Assembly (GA2, October 25, 2006).

The previous year of implementation (June 2004-May 2005) had overall rated satisfactory, despite the facts that (i) at that time there was no direct funds available (ALive Multi-Donor Trust Fund non operational) for the implementation of the annual program of activities - annual breaking down of the 3-year ALive Action Plan 2004-2007 – as well as for the Platform itself, and (ii) the African Institutions got lately involved in the Partnership.

On the basis of this first assessment and for the 2nd year of implementation, the First Ordinary General Assembly of ALive recommended that (i) the governance of the Partnership be transferred to the African Union, (ii) fund raising be a priority and (iii) the 3-year Action Plan be carried on. These recommendations, endorsed during the Fourth Executive Committee meeting of ALive (June 2005) as stated in the Resolutions EC4-01 and EC4-02, have provided the general outlines of the 2nd year of implementation objectives.

At the time when these objectives were agreed, Avian Influenza represented a real threat for Africa but had not stricken the continent yet (first infected country was Nigeria in January 2006); as a result, the control of avian and human influenza was not part of these objectives.

It is therefore interesting to assess how the Platform adapted to respond to this emerging need as well as what was its value-added in this specific challenging context in terms of technical and financial responses for which, exchange of information and coordination among partners were of paramount importance.

¹ This annual exercise, which is provided for by the Operational Guidelines of the Partnership, is drafted by the Secretariat, submitted to the ALive Executive Committee for approval, and then given back at the General Assembly. It provides the basis for determining the future direction of the Partnership, and is a public document that can be disseminated and consulted on the ALive website.



Institutional Aspects

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED - Y I (May 2005)

The governance principles of ALive, as well as the procedures for establishing governance entities and their initial composition, are set forth in the basic texts on governance (Operational Guidelines and the Constituent Resolution of May 2004).

Chapter I of the first annual activity report presents an assessment of ALive’s governance after one full year, and highlights two key weaknesses: (i) the limited involvement of African institutions (participation and decision-making); and (ii) the poor functioning of the Caucuses (exchange of information between the EC and the Caucuses).

ACHIEVEMENTS DURING Y II

▪ Development of governance

In a bid to strengthen the role of the African institutions and facilitate their full ownership of the Partnership, at its fourth meeting (EC4 – May 2005), the ALive Executive Committee decided to transfer governance of ALive from the OIE to the African Union, specifically through: (i) the transfer of the presidency of the General Assembly to the African Union Commission on livestock-related issues, and (ii) the transfer of the presidency of the Executive Committee to the African Union Inter-African Bureau for Animal Resources.

The presidency of the General Assembly was immediately transferred: during the First ALive Ordinary General Assembly (May 2005), Dr. Abdoulaye Niang handed over the reins to Ms. Rosebud Kurwijila, African Union Commissioner for Rural Economy and Agriculture, who assumed the presidency of the General Assembly for a three-year period (May 2005 – May 2008), in accordance with ALive Operational Guidelines (Chapter II).



ALIVE WEBSITE

- [About ALive / Operational Guidelines](#)
- [About ALive / Partners and Governance](#)
- [Products / Annual Activity Reports](#) (chapter I)

Review – COMPOSITION OF THE GOVERNANCE

The governance is composed with three caucuses:

- A **General Assembly**, the consulting body open to all the partners and divided into Caucuses, to discuss trends and priorities for ALive,
- An **Executive Committee**, a decision-making and technical body for deciding on the annual activities programs and defining the trends to be submitted to the AGM; its initial version comprises fifteen members duly authorized by their institutions and thus reflects the diversity of the actors concerned, and
- A **Secretariat**, steered by a **Program Manager**, to ensure the follow-up/assessment of the Partnership, communication with the public and the search/mobilization of partners



The transfer of the chairmanship of the Executive Committee is currently being discussed between the current President Dr Bernard Vallat and the prospective one Dr Modico Traore, director of IBAR.

- **Functioning of the General Assembly**

The Annual Meeting: The First ALive Ordinary General Assembly was held in Paris on May 31, 2005, and was chaired by the serving president, Dr. Abdoulaye Bouna Niang. The meeting enabled the General Assembly to fulfill its role of evaluating the performance of the Partnership during the previous year (based on the previous activity report for Y I) and providing guidelines to draft the next annual activity program (Y II).

The main outcomes of this meeting were the transfer of ALive governance from the OIE to the African Union (see above), and the proposal to organize in the months following the General Assembly a high-level political event aimed at providing formal notification of this transfer and promoting the Partnership among African policymakers. This political event will take place during Y III (see chapter entitled “Outlook”).

The outcomes were recorded in two recommendations, GA1-01 and GA1-02.

Performance Evaluation of the General Assembly during Y II: The General Assembly effectively fulfilled its role as set forth in the Operational Guidelines (Chapter II). However, contact with the President of the General Assembly remains sporadic and essentially occurs at the request of the Secretariat or President of the Executive Committee. More regular contact must be established to enable the African Union, which is responsible for governance, to exert greater influence on the direction of the Partnership.

- **Functioning of the Executive Committee**

The Annual Meetings (the entire committee)

- **Fifth Meeting of the ALive Executive Committee** (October 22-23, 2005, Nairobi, Kenya).

With the exception of the review of the activities of the Partnership, discussions essentially focused on avian influenza which, although it was not present on the African continent at that time, nevertheless posed a major threat to Africa. The regional plan to prevent and control Avian and Human Influenza was presented by the Director of IBAR and discussed, with a view to submitting at the African Ministers Conference on animal resources (Kigali, Rwanda, November 2005) a joint plan that had been adopted by



ALIVE WEBSITE

- [Events/Past Events/GA](#)



ALIVE WEBSITE

- [Events/Past Events /EC](#)



all livestock stakeholders in Africa.

- **Sixth Meeting of the ALive Executive Committee** (April 24-25, 2005, Bamako, Mali). Avian influenza once again dominated discussions. Participants discussed the review of the Beijing International Conference (weak mobilization of the International Donor Community for Africa), and the first avian influenza project portfolio for Africa was presented. Lastly, preparations were made for the Vienna International Conference (June 6-7, 2006), with the drafting of a joint document assessing the needs of Africa.

Emergency meetings (Select committee)

- **Preparatory videoconference for the Beijing International Conference** (January 12, 2006)
To prepare for this Beijing conference, ALive organized a videoconference for donors serving on the ALive Executive Committee (AfDB, USAID, the EU, the AFD, MOFA, and the World Bank), the OIE, and IBAR in order to adopt a common position for Africa, recommending the use of mechanisms that already exist and are in operation (PACE and the ALive Multi-Donor Trust Fund).

- **Preparatory videoconference for the Vienna International Conference** (May 29, 2006)
ALive organized a videoconference which brought together Dr. B. Vallat, Dr. M. Traore, Dr. F. Le Gall, the members, and the Task Force (FAO-OIE-IBAR) to discuss and approve the final version of the document outlining the financial needs of Africa presented in Vienna under the ALive logo.

- **Preparatory videoconference for the Bamako International Conference** (July 10, 2006)
ALive organized a videoconference bringing together IBAR, the OIE, FAO, the World Bank, and a representative from each Caucus to examine the possible role of ALive in the preparations for the Bamako International Conference. The participants agreed to the following: (i) the assignment to the African Union Organizing Committee of an expert responsible for coordinating/facilitating the response among the various involved financial and technical partners; and (ii) the establishment of a multi-institutional Task Force composed of the OIE, FAO, IBAR, the WHO and UNICEF, responsible for drafting a document evaluating Africa's needs, based on what had already been prepared for Vienna. The ALive Secretariat was therefore mandated to draft specific terms of reference for both initiatives.

- **Videoconferences for the coordination of avian influenza activities in Nigeria** (February 2006)
ALive organized two videoconferences on Nigeria to encourage collaboration among the various technical and financial ALive partners working in Nigeria.

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Partnership Calendar

- May 31 – June 1, 2004: Constitutive General Assembly
- June 1, 2004: EC1
- June 10, 2004: visit of the UEMOA (Ouagadougou)
- July 28, 2004: EC2;
- September 23, 2004: visit of the SADC (Gaborone)
- September 29, 2004: visit of the NEPAD (Johannesburg)
- October 5, 2004: visit of the UA-IBAR (Nairobi)
- October 8, 2005: visit of the IGAD (Djibouti)
- October 13, 2004: meeting with the African Union (Cairo)
- November 30, 2004: EC3
- December 10, 2004: visit of the African Union (Addis Ababa)
- March 28, 2005: visit of the African Union to the World Bank and the Secretariat (Washington)
- May 30, 2005: EC4
- May 31, 2005: First Ordinary GA
- October 22-23, 2005: EC5
- November 5-6, 2005: 7th Meeting of Livestock Ministers, Kigali
- January 12, 2006: videoconference, preparation of the Beijing Conference
- February 2006: Chad Technical Workshop
- April 24-25, 2006: EC6
- May 29, 2006: videoconference, preparation of the Vienna Conference
- July 10, 2006 : videoconference, preparation of the Bamako Conference
- October 23-24, 2006: EC7
- October 25, 2006: Second Ordinary GA



Performance Evaluation of the Executive Committee during Y II

- **Improvement in the level of participation of African stakeholders:** The issue of the lack of participation of representatives from the Caucus of African institutions (CAEMC, WAEMU, ECOWAS, IGAD, and SADC), which had been identified as a major concern in the Y I assessment, improved considerably during Y II, registering a level of participation that is now equivalent to that of the other Caucuses.

- **Insufficient circulation of information:** The exchange of information among the Caucuses and their representatives on the Executive Committee remains limited. This point should be addressed at the next meeting of the Executive Committee so as to identify difficulties encountered.

- **Inadequate mobilization of donors:** To date, two of the four donors serving on the Executive Committee have not contributed to the ALive Multi-Donor Trust Fund (despite the fact that this is not a sine qua non condition for serving on the Committee), and few of the other donors have indicated their intention to contribute. The Operational Guidelines must therefore be revised to ensure that the right to serve on the Executive Committee is given first to contributing donors (formulation of incentives).

■ **Functioning of the Secretariat**

Roles and activities of the Secretariat :

In line with the Operational Guidelines of ALive, le Secretariat has (i) followed up and monitored the implementation of the second annual program of activity, (ii) mobilized some funds (see chapter II relating to financial aspects) and (iii) reinforced the communication and the Partnership promotion (see chapter III relating to technical aspects).

Performance Evaluation of the Executive Committee for Y II

- **Strengthening of the Secretariat:** It was agreed that, with a view to securing funds from the EU for avian and human influenza (around \$10 million USD, see chapter II) thereby increasing the workload in

Comment – The ALIVE SECRETARIAT

The ALive Secretariat is hosted at the World Bank for the first phase of the partnership (2004-2007) under the supervision of F. Le Gall, Program Manager.



terms of fund management and monitoring of financed activities, a livestock specialist would help strengthen the current Secretariat team.

OUTLOOK FOR Y III

- **Holding of a political event:** With a view to permanently handing over to the African Union governance responsibility for the Partnership and to fostering this effort, the President of the General Assembly proposed the staging of a political event in which high-ranking African political figures would participate (May 2005, see Resolution GA1-02, last subparagraph). This event will be convened in association with the Fourth International Conference on Avian and Human Influenza (Bamako, December 6-8, 2006) for the benefit of the distinguished audience.
- **Renewal of membership to the Executive Committee:** Pursuant to the Operational Guidelines (Chapter II), the members of the Executive Committee are elected for a period of two years (with the exception of the president whose term of office is for three years), and membership is renewed once on the recommendation of the General Assembly. Accordingly, the next General Assembly meeting in October 2006 must determine whether to maintain or renew membership of the Executive Committee members who had initially been appointed in May 2004.
- **Transfer of the Secretariat to an African institution :** as stated in the Operational Guidelines (chapter IV), it is conditioned to the realization of a study to evaluate the capacity (logistics; human resources) of IBAR to host the ALive Secretariat. This transfer will be discussed during the next Executive committee meeting (EC7).
- **Improvement in/facilitation of consultation with Executive Committee members:** The launch of the ALive website (www.alive-online.org) should facilitate improved consultations and decision-making by Executive Committee members through an electronic voting system (restricted access).
- **Revision of Operational Guidelines:** The ALive Operational Guidelines should be revised and consolidated quickly to better define (i) the notion of an observer, partner, and member of ALive; (ii) the eligibility criteria for associating the ALive logo with an activity; and (iii) incentives to encourage donors to serve on the Executive Committee, based on direct contributions made. These revisions, as well as an associated time-table to be submitted to the members of the Executive Committee for their approval, will be discussed and approved via the website (restricted access).



ALIVE WEBSITE

- [Welcome Page / Member Login](#)



Financial Aspects



ALIVE WEBSITE

- [About ALive / Budget, Financing](#)
- [About ALive/ Operational Guidelines](#) (chapters III, VI and VII)
- [Products / Annual Activity Reports](#) (chapter II)

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED – Y I (June 2004 – May 2005)

The principles and procedures for contributions to ALive (direct, parallel, or in-kind) are set forth in Chapters III, V, and VI of the Operational Guidelines of the Partnership.

During Y I, total expenditure stood at US\$514,400, while revenue totaled US\$1.238 800 million (see Chapter II and Annex 1 of the first annual activity report). Contributions were exclusively parallel in the absence of the ALive Multi-Donor Trust Fund. Owing to this absence, implementation of the annual activity program was delayed or at least slowed.

FINANCIAL ASSESSMENT OF Y II (May 2005 – October 2006)

▪ Launch of the ALive Multi-Donor Trust Fund (MDTF)

Pursuant to its commitment made at the fourth meeting of the ALive Executive Committee (May 2005), France/MOFA made a contribution of US\$200,000 in June 2005, the minimum amount authorizing the launch of the ALive Multi-Donor Trust Fund, thereby facilitating the allocation of funds to the MDTF without taking their amount into account. Legal and financial documents were drafted on this occasion, and shall serve as references for all future contributions.

▪ Revenue for Y II

- Direct contributions: Two direct contributions were made, namely (i) from France in the amount of US\$200,000; and (ii) from the European Union in the amount of EUR 500,000 which was made in three tranches (a new tranche was released once the previous one had been fully disbursed; the first tranche was provided in August 2006 in the amount of EUR 250,000).

- Parallel contributions: The World Bank and FAO contributed US\$44,000 (corresponding to eight staff

Comments – GENERAL PRINCIPLES

There are three ways of contributing to the Partnership

- The Multi-Donors Trust Fund (MDTF) allows mutualization of the resources that are not earmarked for specific purposes and guarantees the coherent implementation of the activities of the platform;
- Parallel financing of activities: a partners may “label” its projects providing the principles of the Partnership are fulfilled;
- The contributions in kind allow the trust and non-trust institutions to provide human and material resources to the Partnership and share experience or tools.



weeks of the Bank-FAO cooperation program. FAO also provided a parallel contribution through the PPLI and LEAD initiatives (around ten staff weeks).

- Contributions in-kind: France made an in-kind contribution to the Partnership corresponding to a sum of the order of US\$150,000, by renewing the contract of the assistant working for the ALive Secretariat and by providing an additional technical assistant positioned at the FAO Investment Center (in charge of the activities falling under the Theme III). FAO also made an in-kind contribution by providing free expertise (rereading and consolidation of the two ALive policy notes by the PPLPI). Finally the World Bank kept making an important in-kind contribution by hosting the ALive Secretariat and covering its daily functioning expenses.

■ **Expenditure**

The table in Annex 1 outlines expenditure according to theme, activities and category of expenditure. Total expenditure (committed + disbursed) for Y II amounted to US\$ 580,000, 28 percent of which was financed by ALive's MDTF (the remaining 72 percent was provided by parallel financing). The burning rate of the ALive MDTF (disbursed funds / available funds) is around 32%. However, if we consider all sources of funds (direct + parallel funds), the burning rate reaches 63%. The 'implementation rate' (effective expenses / expected expenses) is about 40%. This is mainly due to the fact that the Avian Flu has shifted priorities and slowed down the implementation of the annual program of activity as decided initially (see chapter III relating to the technical aspects).

BUDGET FORECAST FOR Y III (October 2006 – October 2007)

Next year's budget forecast will be discussed at the General Assembly (GA2, October 2006) and approved at the Executive Committee meeting (EC7, October 2007). However,

- The EU will provide US\$10 million for ALive's MDTF during the 4th trimester of 2006, to fund actions to prevent and control avian and human influenza (drafting of the grant agreement is under way);
- The rhythm of disbursement will increase, owing to the objective of YIII to fully implement the 3-year Action Plan (implementation and finalization of 18 activities).

The detailed budget forecast is provided in Annex 2 and amounts to approx US\$ 775,000 (only direct financing, not including avian influenza operational activities). Current available funds will be insufficient to cover the needs for YIII, implying that an additional raising of fund should be carried out.



Technical Aspects

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED - Y I

The First ALive 3-year Action Plan, which was drafted for the 2004-2007 period and approved during the Constituent General Assembly (May 2004), contains 18 activities falling under the four themes of the Partnership and gives priority to three main paths for livestock development namely, protection of the animal resources of the poorest people, accessibility of animals and animal products to markets, and an increase in animal production.

To facilitate implementation, the Plan was broken down into annual activity programs (Y I, II, and III), based on implementation priorities as determined at the General Assemblies and approved at the Executive Committee meetings.

The first activity program (Y I: June 2004 – May 2005) was conducted without direct funds for its implementation. As a result, there was one single achievement: a cross analysis of the initiatives (see Chapter III of the first activity report).

DEFINITION OF THE SECOND ANNUAL ACTIVITY PROGRAM (Y II)

The second activity program (Y II: June 2005 – October 2006) was presented at GA1 and approved at CE4, and is an outgrowth of Y I.

Direct funds (launch and funding of the ALive Multi-Donor Trust Fund) were available for its implementation.



ALIVE WEBSITE

- [Themes and activities](#)
- [Products / Annual Activity Reports](#) (chapter III)

Comments – THEMES of the PARTNERSHIP

Theme 1: Vision, Strategy and Collaboration between Partners, at a regional level: Promotion and reinforcement of the collaboration between the key actors in the sector, through a discussion and consultation PLATFORM, in order to define a common, shared vision of the development of Sub-Saharan African livestock and draw up common involvement strategies;

Theme 2: Reinforcement of Capacity and Sharing Knowledge, at a sub-regional level: Creating tools to alleviate institutional technical and organizational inadequacies present in the Sub-Saharan African livestock sector;

Theme 3: Analytical Support and Operational Assistance, at a national level: Support for countries to (1) create potential contributions of livestock to alleviate poverty and for sustainable economic growth; (2) inclusion of these results in the Strategic Frameworks for Alleviating Poverty (PRSPs); (3) applying the recommendations made by the fund partners with the



STATUS OF IMPLEMENTATION OF THE SECOND ANNUAL ACTIVITY PROGRAM

■ Background

The occurrence of avian influenza in Africa since January 2006 has modified implementation of the second activity program as defined by EC4. This has led to priority shifts in the implementation of the annual activity program, with a delay in the implementation of activities not related to Avian and Human Influenza (AHI), and has justified the addition of activities to the 3-year Action Plan, specifically targeting the prevention and control of AHI in Africa.

■ Detailed status report of activities during Y II

The detailed report is available in Annex 3. Six activities were particularly developed during YII :

- Policy Notes relating to (i) animal health services delivery (final validation workshop held in N'Djamena, Chad in February 2006 – CIRAD) and (ii) access to land and water (on-going e-discussion – LEAD platform);
- Research activity on animal health (identification of 3 priority themes of research, validated during a regional workshop in Nairobi, Kenya in June 2006 – FARA/ILRI);
- Veterinary Services Strengthening in Africa (workshop for the presentation of the PVS tool, N'Djamena, Chad in February 2006 – OIE; constitution of a pool of PVS African experts (training sessions on the use of the PVS tool, Paris, France in May and July 2006);
- Elaboration of the methodological guide for the appropriate insertion of the livestock sector in the PRSPs (elaboration of the general outlines of the Guide, September 2006, PPLPI);
- Development and on-line access of the ALive website;
- Implementation of activities relating to the prevention and control of avian and human influenza (collaboration among partners; elaboration of a common strategy);

Two activities (GILSP and DAMS) have been withdrawn from the first 3-year Action Plan because of a lack of visibility in terms of financing and/or implementation.

reinforcement of the capacity of the local actors;

Theme 4: Support for the Governance of the Partnership
Organizing General Assemblies and Executive Committee Meetings; implementing the activities of the Secretariat.

SUMMARY OF THE FIRST 3-YEAR ACTION PLAN [2004-2007]

- T1A1 – Review of the partners and the RECs portfolios
- T1A2 – Regional Policy reports
- T1A3 – Common Strategy
- T1A4 – Concept Note on animal health research
- T2A1 – SV Reinforcement
- T2A2 – International trade of animal products
- T2A3 – Trans-border diseases (GF-TADS)
- T2A4 – Global initiative for livestock services¹ benefit the poor (GILSP)
- T2A5 – Livestock training modules PRSP
- T2A6 – Reinforcement of national capacity
- T2A7 – Data and analysis modelization system (DAMS)
- T3A1 – 1st generation livestock PRSP
- T3A2 – Livestock PRSP: methodology directiv
- T3A3 – 2nd generation Livestock PRSP
- T4A1 – Follow-up, assessment and communication
- T4A2 – Support to the AGM
- T4A3 – Support to the EC
- T4A4 – Support to the Secretariat and Program Manager



▪ **Main achievements/products during Y I**

- Policy Note on animal health service delivery
- Elaboration, validation and promotion of a tool - Rapid Assessment ToRs - to assess the capacities of a country to prevent and control AHI; this tool provides an in-depth diagnostic regarding the animal health, human health and communication aspects following the integrated approach recommended during the Beijing International Conference on AHI (January 2006), which serves as a basis for the elaboration of the Integrated Country Plans, support of the donors' involvement.
- Development and launching of the ALive website, composed of a public (information tool) and private (communication and decision tool) platform.

The annex 5 presents the key indicators achievements for YII.

PLANNED PROGRAM FOR Y III

The main objective for YIII will be the implementation of all the activities of the 3-year Action Plan, with as a result the development and availability of all the expected tools.
Annex 3 presents the YIII program of activity and annex 4 a tentative chronogram for its implementation (to serve as a discussion basis for the AG2 and EC7).



ALIVE WEBSITE

- [Products / Policy Notes](#)



ALIVE WEBSITE

- [Products / Avian and Human Influenza](#)



CONCLUSION

- The review of the Partnership at the institutional, financial, and technical levels is overall positive for its second year of implementation:
 - At the institutional level, governance of ALive was transferred from the OIE to the African Union during Y II, an event that heralded ownership of the Partnership by the African stakeholders and set the stage for the Partnership to devote more attention to the concerns of the African stakeholders;
 - At the financial level, the year was characterized by (i) the launch of the Partnership's financial mechanism, the Multi-Donor Trust Fund, which is hosted by the World Bank and managed by the ALive Secretariat; and (ii) its funding by France and the European Union, thereby permitting the Partnership to function at full capacity; and
 - At the technical level, the review of the implementation of the 2nd annual program of activity that was approved during the fourth Executive Committee meeting in June 2005 was mixed, as few specific products had been finalized, owing to the necessary attention given to the prevention and control of avian and human influenza. The launching of the ALive website constitutes however a major achievement since it will improve the share of information among all actors as well as the communication and decision-making for the Executive Committee members.
 - Regarding the avian and human influenza, the positive note is that the Partnership was able to demonstrate its effectiveness in terms of definition of a common strategy, of coordination and financial resources mobilization. Avian influenza helped to push ALive to the forefront, which gained an international credibility during the Beijing and Vienna International Conferences on AHI.
- As such, the Partnership was able to address the shortcomings identified in the assessment of Y I.
- After two years of focusing on financial (implementation of financial mechanism and fund raising) and institutional (transfer of the governance to an African institution) matters, Y III must concentrate on technical aspects with the implementation of the entire First 3-year Action Plan (2004-2007), in order to deliver specific and functional products for the countries and development agencies (primary goal of ALive), and therefore provide a sustainable comprehensive development framework for livestock in Sub-Saharan Africa.



ANNEX 1 – Financial Statement Y II

A – Global Budget for the First 3-year Action Plan – Provisional budget for Y II

| Name of activity | Program Cost (all source of fund) | | | | Total | Budget Year 2 | | | | | | | Total | |
|---|-----------------------------------|--------------------|--------------------|--------------------|-------|------------------|------------------|------------------|------------------|-----------------|------------------|------------|------------|--------------------|
| | Y1 | Y2 | Y3 | Total | | MDTF | TFESSD | CGIAR | STDF | WB-FAO-CP | France/FA-FA | WB | | WB-CTF |
| Theme 1 – Common Vision | | | | | | | | | | | | | | |
| T1A1 Livestock Portfolio analysis | | 25,000 | | \$25,000 | | | | | | | | | | \$0 |
| T1A2 Policy notes (4) | 200,000 | 200,000 | | \$400,000 | | \$100,000 | | | | | | | | \$200,000 |
| T1A3 Common Strategy | | | 250,000 | \$250,000 | | | | | | | | | | \$0 |
| T1A4 Research | 200,000 | | | \$200,000 | | | \$200,000 | | | | | | | 200,000 |
| Sub Total | \$400,000 | \$225,000 | \$250,000 | \$875,000 | | \$100,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| Theme 2 – Capacity Building and Knowledge M | | | | | | | | | | | | | | |
| T2A1 VS strengthening (SPVS) | 250,000 | 250,000 | | \$500,000 | | | | STDF | \$300,000 | | | | | 350,000 |
| T2A2 Livestock Trade | 150,000 | 150,000 | | \$300,000 | | | | | | | | | | 50,000 |
| T2A3 Transboundary diseases (TADS) | | 80,000 | 80,000 | \$160,000 | | | | | | | | | | \$0 |
| T2A4 GILSP | | | | \$5,500 | | | | | | | | | | \$0 |
| T2A5 Training modules on Liv-PRSP | 100,000 | 100,000 | 100,000 | \$300,000 | | | | | | | | | | \$100,000 |
| T2A6 National capacity building | 60,000 | 60,000 | | \$120,000 | | | | | | | | | | \$60,000 |
| T2A7 Data analysis and modelization system DAMS | 60,000 | 120,000 | 120,000 | \$300,000 | | | | | | | | | | \$60,000 |
| Sub Total | \$620,000 | \$760,000 | \$300,000 | \$1,685,500 | | \$320,000 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$620,000 |
| Theme 3 – Analytical Support and Operational | | | | | | | | | | | | | | |
| T3A2 Liv-PRSP Guidelines | 100,000 | | | \$100,000 | | | | | | | | | | \$100,000 |
| T3A3 Liv-PRSP 2d generation | 65,000 | 130,000 | 130,000 | \$325,000 | | | | | | \$65,000 | | | | 65,000 |
| Sub Total | \$165,000 | \$130,000 | \$130,000 | \$425,000 | | \$100,000 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 | \$165,000 |
| Theme 4 – Support to bodies : activities and fu | | | | | | | | | | | | | | |
| T4A1 Monitoring, Evaluation and Technical assessment | x | x | x | | | | | | | | | | | \$0 |
| T4A1a Stakeholder assessment | 0 | 0 | 50,000 | \$50,000 | | | | | | | | | | \$0 |
| T4A1c Communication, translation and Support to AG | 30,000 | 30,000 | 30,000 | \$90,000 | | | | | | | | | | \$0 |
| T4A2 Support to EC | 40,000 | 40,000 | 40,000 | \$120,000 | | \$40,000 | | | | | | | | \$40,000 |
| T4A3 Secretariat team and program manager : provision and support | 80,000 | 80,000 | 80,000 | \$240,000 | | \$80,000 | | | | | | | | \$80,000 |
| T4A4 Partners Coordination | x | x | x | | | | | | | | | | | \$0 |
| T4A4a Website Hosting and maintenance | 100,000 | 100,000 | 100,000 | \$300,000 | | | | | | | | | \$100,000 | \$100,000 |
| T4A4b Technical assistance to Secretariat | In kind | In kind | In kind | In kind | | | | | | In kind | | | | 0 |
| T4A4c Technical assistance to Secretariat | 5,000 | 5,000 | 5,000 | \$15,000 | | \$5,000 | | | | | | | | \$5,000 |
| T4A4d Sub Total | \$305,000 | \$305,000 | \$405,000 | \$1,015,000 | | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$275,000 |
| Grand Total | \$1,490,000 | \$1,420,000 | \$1,085,000 | \$4,000,500 | | \$695,000 | \$100,000 | \$200,000 | \$300,000 | \$65,000 | \$100,000 | \$0 | \$0 | \$1,460,000 |



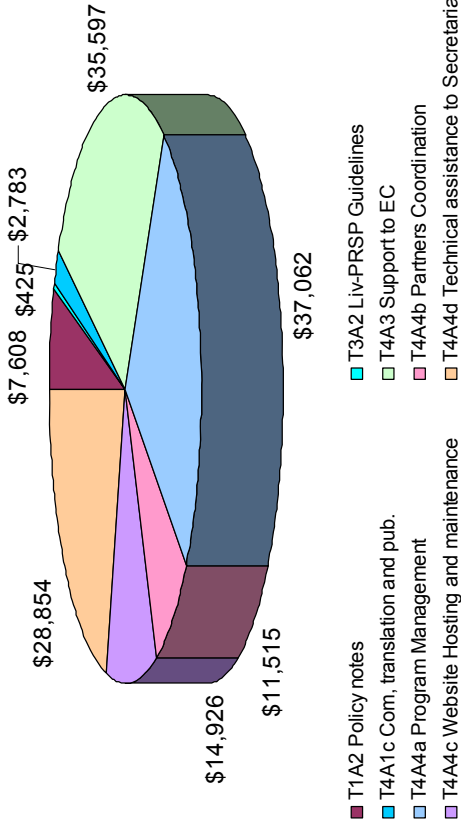
B. Budget Y II (disbursements - commitments)

| Name of activity | Disbursed Year 2 | | | | | | Committed Year 2 | | | | | | Total | | | | | |
|---|------------------|-----------------|------------------|------------|-----------------|------------|------------------|------------|------------------|------------|------------|------------|------------|------------|------------|-------------|------------|-----------------|
| | MDTF | TFESSD | CGIAR | STDF | WB-FAO-CP | France/IFA | WB (FY06) | WB-CTF | Total | MDTF | TFESSD | CGIAR | | STDF | WB-FAO-CP | France/MoFA | WB | WB-CTF |
| Theme 1 – Common Vision | | | | | | | | | | | | | | | | | | |
| T1A1 Livestock Portfolio analysis | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T1A2 Policy notes (4) | \$7,608 | \$37,561 | | | | | \$0 | | \$45,170 | | | | | | | | | \$19,905 |
| T1A3 Common Strategy | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T1A4 Research | \$0 | | \$200,000 | | | | 0 | | \$200,000 | | | | | | | | | \$0 |
| Sub Total | \$7,608 | \$37,561 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,905 |
| Theme 2 – Capacity Building and Knowledge III | | | | | | | | | | | | | | | | | | |
| T2A1 VS strengthening (SPVS) | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A2 Livestock Trade | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A3 Transboundary diseases (TADS) | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A4 GILSP | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A5 Training modules on Liv-PRSP | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A6 National capacity building | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T2A7 Data analysis and modelization system DAMS | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| Sub Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Theme 3 – Analytical Support and Operational | | | | | | | | | | | | | | | | | | |
| T3A2 Liv-PRSP Guidelines | \$425 | | | | | | \$0 | | \$425 | | | | | | | | | \$0 |
| T3A3 Liv-PRSP 2d generation | \$0 | | | | \$44,000 | | 0 | | \$44,000 | | | | | | | | | \$0 |
| Sub Total | \$425 | \$0 | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$44,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Theme 4 – Support to bodies : activities and in | | | | | | | | | | | | | | | | | | |
| T4A1 Monitoring, Evaluation and | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T4A1a Technical assessment | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T4A1b Stakeholder assessment | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T4A1c Communication, translation and | \$2,783 | | | | | | \$0 | | \$2,783 | | | | | | | | | \$0 |
| T4A2 Support to AG | \$0 | | | | | | \$4,858 | | \$4,858 | | | | | | | | | \$0 |
| T4A3 Support to EC | \$35,597 | | | | | | \$2,158 | | \$37,756 | | | | | | | | | \$17,283 |
| T4A4 Secretariat team and program manager - provision and support | \$0 | | | | | | \$0 | | \$0 | | | | | | | | | \$0 |
| T4A4a Program Management | \$37,062 | | | | | | \$71,752 | | \$108,813 | | | | | | | | | \$0 |
| T4A4b Partners Coordination | \$11,515 | | | | | | \$16,314 | | \$27,829 | | | | | | | | | \$0 |
| T4A4c Website Hosting and maintenance | \$28,854 | | | | | | \$0 | | \$28,854 | | | | | | | | | \$0 |
| T4A4d Technical assistance to Secretariat | \$8,600 | | | | | | \$20,733 | | \$29,333 | | | | | | | | | \$8,600 |
| Sub Total | \$130,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,814 | \$0 | \$246,551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,883 |
| Grand Total | \$138,770 | \$37,561 | \$200,000 | \$0 | \$44,000 | \$0 | \$115,814 | \$0 | \$536,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,788 |

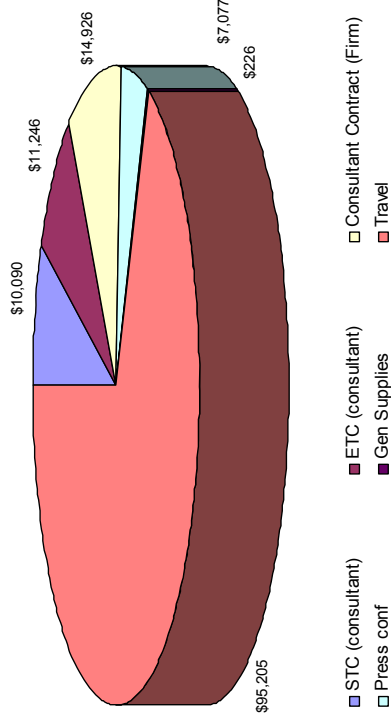


C – Details – Multi-donor Trust Fund of ALive - expenses by activity and categories

MDTF - Expenses by activities



MDTF Summary by (WB) Category



D- Summary –

| | disbursed | | committed | | disb + comm | |
|--------------|---------------|---------------|--------------|--------------|--------------|-----------------|
| | MDTF | Parallel | MDTF | Parallel | Total | MDTF + Parallel |
| T1 | 7608 | 237561 | 0 | 19905 | 19905 | 265075 |
| T2 | 0 | 0 | 0 | 0 | 0 | 0 |
| T3 | 425 | 44000 | 0 | 0 | 0 | 44425 |
| T4 | 130737 | 115814 | 25883 | 0 | 25883 | 272434 |
| TOTAL | 138770 | 397376 | 25883 | 19905 | 45788 | 581934 |

| MDTF/ FFMB | Available | Disbursed | Burn Rate | Disb+Comm | Burn rate | Remaining | Gaps |
|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| in account | 507309 | 138770 | 27,4% | 164653 | 32,4% | 342656 | |
| following tranches | | | | | | 280000 | |
| Remaining after tranches | | | | | | 622656 | 152344 |



ANNEX II – Budget Forecast Y III activities (October 2006 – October 2007)

(Indicative Budget in 000' US\$)

| | | | |
|--------------------------------------|---|---|-------|
| Livestock Portfolio Review | | (i) Approval of TORs | 0 |
| | | (ii) selection of a provider | 0 |
| | | (iii) Data collection execution | 10 |
| | | (iv) elaboration of the database | 20 |
| | | (v) Feeding and management of the database | 10 |
| Elaboration of Policy Notes | SV (PN #1) | (i) Finalization of the Policy Note | 0 |
| | | (ii) Final approval during EC | 0 |
| | Resource Access (PN #2) | (i) E-discussion | TF WB |
| | | (ii) Workshop | |
| | | (iii) Finalization of the PN | |
| | | (iv) Approval during EC | |
| | Food Safety (PN #3) | (i) Approval of TORs by the EC | 0 |
| | | (ii) selection of a provider | 0 |
| | | (iii) Elaboration of Draft I | 10 |
| | | (iv) Peer review and elaboration of Draft II | 0 |
| | | (v) E-discussion | 20 |
| | | (vi) Regional Workshop | 100* |
| (vii) Finalization of the PN | | 5 | |
| (viii) Final approval during EC | | 0 | |
| Elaboration of Policy Notes | Market Access (PN #4) | (i) Approval of TORs by the EC | 0 |
| | | (ii) Selection of a provider | 0 |
| | | (iii) Elaboration du draft I | 10 |
| | | (iv) Peer review and elaboration of Draft II | 0 |
| | | (v) E-discussion | 20 |
| | | (vi) Regional Workshop | 0* |
| | | (vii) Finalization of the PN | 5 |
| | | (viii) Final approval during EC | 0 |
| Elaboration of Policy Notes | Dairy (PN #5) | (i) Organization of a regional workshop to approve the PN | 0* |
| | | (ii) Finalization of the PN | 5 |
| | | (iii) Final approval during EC | 0 |
| | Livestock – PRSP (PN #6) | (i) Organization and management of a E-discussion of the PN | 20 |
| | | (ii) Regional Workshop | 0* |
| | | (iii) Finalization of the PN | 5 |
| | | (iv) Final approval during EC | 0 |
| Livestock Strategy | Elaboration of the strategy note | 20 | |
| Animal Health Research | (i) Consolidation of research proposals | CGIAR | |
| | (ii) Approval of proposals during EC | | |
| | (iii) Search for financing for implementation of the research proposals | | |
| Strengthening of Veterinary Services | (i) Reviews of VS based on the PVS | OIE | |
| | (ii) Capitalization study of reviews carried out (tbc) | | |
| Market Access | (i) Selection of a provider | STDF | |
| | (ii) Carry out of the study | | |



| | | |
|--|--|---------|
| | (iii) Discussion and approval of the study during EC | |
| | (iv) Insertion of study conclusions in the PN #4 | |
| GF-TADs Africa | <i>Program implementation</i> | GF-TADs |
| GILSP | / | / |
| Training tool / Livestock – PRSP guide | Drafting of the TORs, selection of a provider, | 0 |
| Modules and training tools | (i) Elaboration of training modules of the PN #1 (VS) | 25 |
| | (ii) Elaboration of training modules of the PN #2 (resources) | 25 |
| | (iii) Elaboration of training modules of the PN #3 (food safety) | 25 |
| | (iv) Elaboration of training modules of PN #4 (Market access) | 25 |
| | (v) Elaboration of training modules of the PN #5 (milk) | 25 |
| | (vi) Finalization of the milk toolbox | TF |
| DAMS | / | / |
| First Generation Livestock – PRSP | Review of the Mauritania et Burkina Faso exercises | / |
| Methodological Guide of Livestock PRSP | (i) Selection of providers for the Modules | 0 |
| | (ii) Elaboration of the Modules by selected providers | 150 |
| | (iii) Approval of the Modules by the Review Committee | 5 |
| | (iv) Merging of Modules into a Guide | 10 |
| | (v) e-discussion | 20 |
| | (vi) regional workshop | 40 |
| | (vii) Approval of the Guide by the Review Committee and the EC | 0 |
| Second Generation Livestock – PRSP | Country test of the methodology, ... | 0 |
| Platform management | Follow-up with donors (tbc) | 0 |
| | Regular update of the website | 5 |
| Support to governance | Organization of EC and GA. | 150 |
| Avian Flu Activities | (i) Bamako preparation : expert ; needs and gaps paper | 80 |
| | (ii) Determination and approval of the AHI Alive Plan | + |
| | (iii) Implementation of the AHI Alive Plan | 10,000 |
| Total MDTF | Activities (not including AHI activities) | 775 |
| | Activities (including AHI activities) | 10,855 |



ANNEX III – Detailed Status Report for each activity Y I & II– Planned Program Y III

| Y I (COMPLETED) | | Y II (COMPLETED) | Y III (PLANNED) |
|--|---|---|--|
| THEME I – VISION, STRATEGY AND PARTNER COLLABORATION | | | |
| <p style="text-align: center;">LIVESTOCK PORTFOLIO REVIEW</p> | <p>(i) Identification of objectives for the portfolio review;</p> <p>(ii) Identification of organizations/institutions involved in the portfolio review;</p> <p>(iii) Elaboration of a questionnaire for data collection.</p> | <p>(i) Drafting of terms of reference for the activity allowing data collection and creation of a database for analysis (such as maps).</p> | <p>(i) Approval of the TORs during EC;</p> <p>(ii) Selection of a provider;</p> <p>(iii) Data collection;</p> <p>(iv) Creation of the database;</p> <p>(v) Update and operation of the database.</p> |
| <p style="text-align: center;">Generalities</p> | <p>(i) Elaboration of a standard format for policy notes;</p> <p>(ii) Approval of this standard by EC.</p> | <p>(i) Preparation and organization of an e-discussion (CIRAD ; 7 weeks ; from May 18 until July 5; 250 participants ; with participation of the different stakeholders groups involved) allowing a debate on the main blocking points and formulation of consensual recommendations;</p> <p>(ii) Regional Workshop of approval of the Policy Note (Chad, N’Djamena, February, 2006).</p> | <p>(i) Finalization of the policy note including both recommendations from the e-discussion and the regional workshop;</p> <p>(ii) Final approval during EC.</p> |
| <p style="text-align: center;">ELABORATION OF POLICY NOTES Policy Notes</p> | <p style="text-align: center;">Animal Health Delivery Animal Health Delivery</p> | <p>(i) Production of Drafts I (Land access = consultant WB ; drought management = NRI)</p> <p>(ii) Peer review of Drafts I (WB + PPLPI)</p> | <p>(i) Organization of the e-forum</p> <p>(ii) Organization of a regional workshop</p> <p>(iii) Finalization of the policy note</p> <p>(iv) Final approval of the policy note by EC</p> |
| <p style="text-align: center;">Access to land and water Access to land and water</p> | <p>(i) Elaboration of terms of reference (provider of Draft I, e-forum ; workshop);</p> <p>(ii) Selection of providers</p> | <p>(i) Elaboration of terms of reference (provider of Draft I, e-forum ; workshop);</p> <p>(ii) Selection of providers</p> | <p>(i) Elaboration of terms of reference (provider of Draft I, e-forum ; workshop);</p> <p>(ii) Selection of providers</p> |



| | Y I (COMPLETED) | Y II (COMPLETED) | Y III (PLANNED) |
|--|---|--|---|
| Sanitary Standards and Food Safety Sanitary Standards and Food Safety | Activity not started | (i) Elaboration of terms of references (elaboration of Draft I; e-discussion ; regional workshop) | (i) Approval of the TORs by EC; (ii) Selection of a provider; (iii) Elaboration of Draft I; (iv) Peer review; production of Draft II (v) E-discussion ; (vi) Regional Workshop ; (vii) Finalization of the policy note (viii) Final approval of the policy note by EC. |
| ELABORATION OF POLICY NOTES Subsidies and Trade Policies | Activity not started | (i) Elaboration of terms of references (elaboration of Draft I; e-discussion ; regional workshop) | (i) Approval of the TORs by EC; (ii) Selection of a provider; (iii) Elaboration of Draft I; (iv) Peer review; production of Draft II (v) E-discussion ; (vi) Regional Workshop ; (vii) Finalization of the policy note (viii) Final approval of the policy note by EC. |
| Dairy Smallholders Development | (i) Elaboration of terms of references for Draft I writing ; (ii) Selection of a provider to do Draft I and moderation of the e-discussion (DAAS). | (i) Elaboration of Draft I; (ii) Peer review of Draft I (WB + PPLPI) and elaboration of Draft II; (iii) Preparation and organization of a e-discussion; | (i) Organization of a regional workshop to approve the policy note; (ii) Finalization of the policy note; (iii) Final approval of the policy note by EC. |
| Livestock and PRSP | Activity not started | (i) Elaboration of terms of references for policy note drafting; (ii) Selection of a provider (PPLPI); (iii) Elaboration of Draft I; (iv) Internal peer review and elaboration of Draft II. | (i) Organization and moderation of an e-discussion of the policy note; (ii) Organization of a regional workshop to approve the policy note; (iii) Finalization of the policy note (iv) Final approval of the policy note by EC. |



| | Y I (COMPLETED) | Y II (COMPLETED) | Y III (PLANNED) |
|--|--|---|--|
| <p>ELABORATION OF A LIVESTOCK STRATEGY NOTE Livestock Strategy Note</p> | <p>Activity not started</p> | <p>Activity not started</p> | <p>(i) Elaboration -following standard process approved by ALive- of the strategy note showing all results of the partnership.</p> |
| <p>ANIMAL HEALTH RESEARCH Animal Health Research</p> | <p>(i) Elaboration of terms of reference regarding preparation of a concept note on animal health research including a participatory consultative process;</p> | <p>(i) Elaboration of a first concept note identifying three main areas on animal health research, namely</p> <ol style="list-style-type: none"> Development of highly sensitive diagnosis means for contagious Bovine Peripneumonia in order to improve livestock productivity and market access, Market access improvement to animal/African livestock products in respect with SPS agreements and risk analyses and Implementation of a collection and knowledge sharing system / good practices for management of diseases affecting livestock trade, particularly in the case of Highly Pathogenic Avian Influenza, <p>(ii) Regional workshop of approval of identified research areas (Nairobi, /ILRI-FARA – June 4-6, 2006) ;</p> | <p>(i) Consolidation of research proposals based on regional workshop proceedings;</p> <p>(ii) Approval of the proposals during EC;</p> <p>(iii) Search for financing for implementation of the research proposals (possibly through a Challenge Program/CGIAR).</p> |
| THEME II – CAPACITY BUILDING AND KNOWLEDGE SHARING | | | |
| <p>STRENGTHENING OF VETERINARY SERVICES Strengthening of Veterinary Services</p> | <p>Action non started</p> | <p>(i) Presentation and approval of the PVS tool during the regional workshop (Chad, N'Djamena, February 2006) ;</p> <p>(ii) Promotion and utilization of the tool for prevention and fight against avian influenza (recommendations included in the Rapid Evaluation TORs).</p> | <p>(i) Reviews of Veterinary Services based on the PVS tool;</p> <p>(ii) Capitalization study of Reviews carried out (tbc)</p> |



| | Y I (COMPLETED) | Y II (COMPLETED) | Y III (PLANNED) |
|---|---|--|---|
| MARKET ACCESS International Livestock Trade | Activity not started | (i) Drafting of terms of reference for the country study. | (i) Selection of a provider; (ii) Study is undertaken; (iii) Discussion and approval of the study during EC; (iv) Insertion of study recommendations in the ALive policy note on subsidies and trade policies. |
| GF-TADS AFRICA GF-TADS Africa | Activity not started | (i) Establishment of the governance and of the financial mechanism (EC6) | (i) Implementation of GF-TADs activities |
| GILSP GILSP | Activity not started | During EC6, it was decided to drop this activity in light of the insufficient commitment from IFAD and financing. | |
| TRAINING TOOL OF THE LIVESTOCK PRSP GUIDE Training Livestock PRSP | | | Implementation of this activity requires elaboration of the Livestock – PRSP Methodological Guide, which should be finalized in June 2007. |
| MODULES AND TRAINING TOOLS National Capacity Building | | (i) Drafting of terms of reference for the elaboration of the toolbox (milk) (ii) Selection of the provider (DDAS) (iii) Creation of the architecture of the toolbox | (i) Elaboration of training modules for the 5 ALive policy notes <i>NB: Implementation of this activity requires elaboration of the policy notes.</i> (ii) Finalization of the milk toolbox |
| MODELIZING PROGRAM OF LIVESTOCK | (i) Definition of the functional specifications of the tool; (ii) Cross-cutting analysis of similar tools; | During EC6, it was decided to transfer this ALive activity to the World Organization for Animal Health (OIE) | |
| THEME III – ANALYTICAL SUPPORT AND OPERATIONAL ASSISTANCE | | | |
| FIRST GENERATION LIVESTOCK PRSP First Generation Livestock PRSP | Approval of the Mauritania and Burkina Faso exercises | | Review of the Mauritania et Burkina Faso exercises. |



| | Y I (COMPLETED) | Y II (COMPLETED) | Y III (PLANNED) |
|---|---|--|---|
| METHODOLOGICAL GUIDE LIVESTOCK PRSP Methodological Guide Livestock – PRSP | Action non started | (i) Drafting of detailed terms of reference for the elaboration process of the Methodological Guide (20 steps); (ii) Drafting of detailed terms of reference to carry out step 1; (iii) Selection of a provider responsible of step 1; (iv) Installation of a Review Committee (quality assurance); (v) Definition of main areas of the methodology and identification of modules; (vi) Approval of main areas by a Review Committee. | (i) Selection of providers in charge with elaboration of the modules; (ii) Preparation of the modules by selected providers; (iii) Approval of the modules by the Review Committee; (iv) Merging of modules into a Guide; (v) Approval of the guide by the Review Committee and the ALive EC. |
| SECOND GENERATION LIVESTOCK PRSP Second Generation Livestock PRSP | | | (i) country test NB: <i>Implementation of this study requires elaboration of the Livestock – PRSP Methodological Guide, which should be finalized in June 2007.</i> |
| THEME IV – COMMUNICATION, FUND RAISING AND GOVERNANCE | | | |
| Resource Mobilization | <i>See Chapter II dealing with financial aspects of the Partnership</i> | | |
| PLATFORM MANAGEMENT | (i) Elaboration of a structure for the Alive website; (ii) Selection of a provider (www.dwebdesigners.com); (iii) Creation of the website by the provider; (iv) Insertion of data and official launch of the website. | (i) Drafting of Terms of Reference for website creation; (ii) Selection of a provider (www.dwebdesigners.com); (iii) Creation of the website by the provider; (iv) Insertion of data and official launch of the website. | Regular update of the website. |
| SUPPORT TO GOVERNANCE BODIES | EC1/EC2/EC3 Constitutive GA | EC4/EC5/EC6 GA1 | EC7/EC8/EC9 GA2 |



| | Y I (COMPLETED) | Y II (COMPLETED) | Y III (PLANNED) |
|-------------------------|---|---|---|
| AVIAN FLU ACTIVITIES | Dialog between partners | (i) Preparation of the Conferences of Beijing, Vienna and Bamako | (i) Determination of the ALive avian flu action plan |
| | Elaboration of tools / Information exchange | (i) Elaboration of terms of reference for rapid assessment of countries (capacities in preventing and controlling HPAI); (ii) Production of a first Draft of the Needs and Gaps for Africa document (Vienna) | (i) Production of a consolidated document Needs and Gaps for Africa (Bamako) (ii) Availability of an expert from IBAR to prepare the Bamako conference |
| | Operational Assistance | | (i) Implementation of the avian flu action plan (carry out of rapid assessments and integrated action plans) |



ANNEX IV – Provisional timetable for the execution of Y III activities

| | | Y III | | | | | | | | | | | | |
|-----------------------------|-------------------------------------|--------------------------------|------|------|-------|-------|------|------|-------|-------|-------|------|-------|-------|
| | | Oct06 | No06 | De06 | Jan07 | Feb07 | Ma07 | Ap07 | May07 | Jun07 | Jul07 | Au07 | Sep07 | Oct07 |
| Livestock Portfolio Review | (i) Approval of TORs | EC7 | | | | | | EC8 | | | | | | EC9 |
| | (ii) Selection of a provider | | | | | | | | | | | | | |
| | (iii) Data collection | | | | | | | | | | | | | |
| | (iv) Elaboration of the database | | | | | | | | | | | | | |
| | (v) Management of the database | | | | | | | | | | | | | |
| | (i) Finalization of the Policy Note | | | | | | | | | | | | | |
| Elaboration of Policy Notes | SV (PN #1) | | | | | | | | | | | | | |
| | Resource Access (PN #2) | (i) E-discussion | | | | | | | | | | | | |
| | | (ii) Workshop | | | | | | | | | 1 | | | |
| Food Safety (PN #3) | Elaboration of Draft I | (iii) Finalization of the PN | | | | | | | | | | | | |
| | | (iv) Approval during ECs | | | | | | | | | | | | |
| | | (i) Approval of TORs by the EC | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |



| | | Y III | | | | | | | | | | | | | | |
|-----------------------------|---------------------------------|--|------|------|-------|-------|------|------|-------|-------|-------|------|-------|-------|-----|--|
| | | Oct06 | No06 | De06 | Jan07 | Feb07 | Ma07 | Ap07 | May07 | Jun07 | Jul07 | Au07 | Sep07 | Oct07 | | |
| Elaboration of Policy Notes | | EC7 | | | | | | EC8 | | | | | | | EC9 | |
| | | (iv) Peer review and elaboration of Draft II | | | | | | | | | | | | | | |
| | | (v) E-discussion | | | | | | | | | | | | | | |
| | | (vi) Regional Workshop | | | | | | | | 2 | | | | | | |
| | (vii) Finalization of the PN | | | | | | | | | | | | | | | |
| | (viii) Final approval during EC | | | | | | | | | | | | | | | |
| | (i) Approval of TORs by the EC | | | | | | | | | | | | | | | |
| | (ii) Selection of a provider | | | | | | | | | | | | | | | |
| Market Access (PN #4) | | | | | | | | | | | | | | | | |
| | | (iii) Elaboration du draft I | | | | | | | | | | | | | | |
| | | (iv) Peer review and elaboration of Draft II | | | | | | | | | | | | | | |
| | | (v) E-discussion | | | | | | | | | | | | | | |
| Market Access (PN #4) | | | | | | | | | | | | | | | | |
| | | (vi) Regional Workshop | | | | | | | | 3 | | | | | | |
| | | (vii) Finalization of the PN | | | | | | | | | | | | | | |
| | | (viii) Final approval during EC | | | | | | | | | | | | | | |



| | | Y III | | | | | | | | | | | | | |
|--|----------------------------|---|------|------|-------|-------|------|------|-------|-------|-------|------|-------|-------|---|
| | | Oct06 | No06 | De06 | Jan07 | Feb07 | Ma07 | Ap07 | May07 | Jun07 | Jul07 | Au07 | Sep07 | Oct07 | |
| | | EC7 | | | | | | EC8 | | | | | | EC9 | |
| Elaboration of Policy Notes | Milk (PN #5) | (i) Organization of a regional workshop to approve the PN | | | | | | | | 4 | | | | | |
| | | (ii) Finalization of the PN | | | | | | | | | | | | | |
| | | (iii) Final approval during EC | | | | | | | | | | | | | |
| Elaboration of a livestock strategy note | PRSP and Livestock (PN #6) | (i) Organization and management of a E-discussion of the PN | | | | | | | | | | | | | |
| | | (ii) Regional Workshop | | | | | | | | 5 | | | | | |
| | | (iii) Finalization of the PN | | | | | | | | | | | | | |
| | | (iv) Final approval during EC | | | | | | | | | | | | | |
| Animal Health Research | | Elaboration of the strategy note | | | | | | | | | | | | | ↑ |
| | | (i) Consolidation of research proposals | | | | | | | | | | | | | |
| | | (ii) Approval of proposals during EC | | | | | | | | | | | | | |
| Strengthening of Veterinary Services | | (iii) Search for financing for implementation of the research proposals | | | | | | | | | | | | | |
| | | (i) Reviews of VS based on the PVS | x | x | x | x | x | x | x | x | x | x | x | x | x |



| | | Y III | | | | | | | | | | | | |
|---|--|-------|------|------|-------|-------|------|------|-------|-------|-------|------|-------|-------|
| | | Oct06 | No06 | De06 | Jan07 | Feb07 | Ma07 | Ap07 | May07 | Jun07 | Jul07 | Au07 | Sep07 | Oct07 |
| | (ii) Capitalization study of reviews carried out (tbc) | EC7 | | | | | | EC8 | | | | | | EC9 |
| | (i) Selection of a provider | | | | | | | | | | | | | → |
| Market Access | (ii) Carry out of the study | | | ? | | | | | | | | | | |
| | (iii) Discussion and approval of the study during EC | | | | | | | | | | | | | |
| | (iv) Insertion of study conclusions in the PN #4 | | | | | | | | | | | | | |
| GF-TADs Africa | <i>To be completed</i> | | | | | | | | | | | | | |
| GILSP | / | | | | | | | | | | | | | |
| Training tool of the livestock – PRSP Guide | Drafting of the TORs, selection of a provider,... | | | | | | | | | | | | | → |
| Modules and training tools | (i) Elaboration of training modules of the PN #1 (VS) | | | | | | | | | | | | | |
| | (ii) Elaboration of training modules of the PN #2 | | | | | | | | | | | | | |
| | (iii) Elaboration of training modules of the PN #3 (food safety) | | | | | | | | | | | | | |
| | (iv) Elaboration of training modules of PN #4 (Market access) | | | | | | | | | | | | | |
| | (v) Elaboration of training modules of the PN #5 (milk) | | | | | | | | | | | | | |



| | | Y III | | | | | | | | | | | | | | |
|--|--|-------|------|------|-------|-------|------|------|-------|-------|-------|------|-------|-------|---|-----|
| | | Oct06 | No06 | De06 | Jan07 | Feb07 | Ma07 | Ap07 | May07 | Jun07 | Jul07 | Au07 | Sep07 | Oct07 | | |
| Modules and training tools | (vi) Finalization of the milk toolbox | EC7 | | | | | | EC8 | | | | | | | | EC9 |
| DAMS | / | | | | | | | | | | | | | | | |
| First Generation Livestock - PSRP | Review of the Mauritania et Burkina Faso exercises | | | | | | | | | | | | | | | |
| Methodological Guide of Livestock PSRP | (i) Selection of providers for the modules | | | | | | | | | | | | | | | |
| | (ii) Elaboration of the modules by selected providers | | | | | | | | | | | | | | | |
| | (iii) Approval of the modules by the Review Committee | | | | | | | | | | | | | | | |
| | (iv) Merging of modules into a Guide | | | | | | | | | | | | | | | |
| | (v) Approval of the Guide by the Review Committee and the EC | | | | | | | | | | | | | | | |
| Second Generation Livestock - PSRP | Country test of the methodology, ... | | | | | | | | | | | | | | | → |
| Platform management | Financial mobilization | | | | | | | | | | | | | | | |
| | Communication | x | x | x | x | x | x | x | x | x | x | x | x | x | x | x |
| Support to governance bodies | Organization of EC and GA. | | | | | | | | | | | | | | | |
| Avian Flu Activities | (i) Bamako preparation : expert ; needs and gaps paper | | | | | | | | | | | | | | | |
| | (ii) Determination and approval of the AHI Alive Plan | | | | | | | | | | | | | | | |
| | (iii) Implementation of the AHI Alive Plan | | x | x | x | x | x | x | x | x | x | x | x | x | x | x |



ANNEX V – Key Indicators

| Themes/activities | | Main Activity | | Main indicators | | A1 | A2 | A3 | | | |
|---|--|--|--|---|--|---|--|---|--|-----------------------------------|-------------|
| Process Indicators | | | | | | | | | | | |
| <p>Theme 1: Vision, strategy and collaboration</p> | <p>Prepare a long-term regional vision to improve contribution of livestock development to alleviating poverty and economic growth</p> | <p>Identification of “project leaders” to cover the specific policy themes</p> | <p># Active “project leaders” working on individual policy themes</p> | 2 (WB, MOFA) | / | | | | | | |
| | | | | <p>Developing an overall framework for livestock development</p> | <p># Portfolio of shared fund partners</p> | In progress | In progress | | | | |
| | | | | | | <p>Preparing and examining the terms of reference</p> | <p># Terms of reference</p> | / | / | | |
| | | | | | | | | <p>Organizing a workshop on a policy or all the policy themes</p> | <p># Workshops</p> | In progress (VS) | 1 |
| | | | | | | <p>Organizing fund partner meetings</p> | <p># Meetings</p> | | | / | / |
| | <p>Organize training and development of capacities</p> | <p>Preparing training modules and organizing training activities</p> | <p>Developing PRSP methodology for livestock development (see theme 3)</p> | <p># Training modules</p> | / | / | | | | | |
| | | | | | <p>Organize training and development of capacities</p> | <p># Trained people from private and public sectors</p> | / | / | | | |
| | | | | | | | <p>Preparing training modules and organizing training activities</p> | <p>Methodology</p> | In progress | In progress | |
| | | | | | | | | | <p>Developing PRSP methodology for livestock development (see theme 3)</p> | <p># Tools developed and used</p> | In progress |
| | | | | | | | <p>Organize training and development of capacities</p> | <p># Expert system</p> | | | In progress |
| <p>Organize training and development of capacities</p> | <p># Countries where policies are converted into action</p> | / | / | | | | | | | | |
| | | <p>Encourage research and development (R&D) in livestock development to benefit poor populations</p> | <p>Promoting participation of African experts and private sector representatives in technical and policy meetings, particularly in the field of health rules and health safety</p> | <p># Participants sponsored by ALive (classified according to their experience)</p> | In progress | In progress | | | | | |



| | | | | | | |
|--|---|---|---|---|--|--|
| <p>Theme 3: Analytical support and operational assistance</p> | <p>Prepare national development policies for livestock development and investment plans</p> | <p>Requesting the participation of national actors and satisfying the possible participation of individual fund partners and groups of fund partners that are interested in supporting the national policies and investment processes</p> | <p># Countries where the policies are converted into action</p> | <p>2 (Mau and BF)</p> | <p>idem</p> | |
| | | <p>Particularly supporting the national policies that lead to improved integration of livestock in the PRSP and other processes for determining priorities</p> | <p># Policy documents (PRSP, SAP, others) with particular attention paid to the role of livestock in economic growth and alleviation of poverty (if any)</p> | <p>2 (Mau and BF) ; Senegal in progress</p> | <p>idem</p> | |
| <p>Activities of the Secretariat:</p> | <p>Organize information exchange</p> | <p>Supporting the preparation of national investment plans aimed at improving contribution of livestock to economic growth and alleviation of poverty</p> | <p># National investment plans in the Livestock sector</p> | <p>2 (Mau and BF) ;</p> | <p>idem</p> | |
| | | <p>Developing an Internet site, organizing on-line conferences and other means of distributing information on livestock policies and investments</p> | <p># Events</p> | <p>1 site 2 GA 4 EC</p> | <p>1 site functional 1 GA 2 EC</p> | |
| | <p>Mobilization of resources</p> | <p>Launching the ALive Partnership and request contributions</p> | <p># Amounts of direct contributions # Amounts of supplementary contributions</p> | <p>0 US\$ 1 135 000 US\$</p> | <p>10,8 M US\$</p> | |
| Impact Indicators | | | | | | |
| <p>Growth in investment in the activities, which will increase the contribution of livestock development to economic growth and alleviation of poverty</p> | | | <p>Investment quality level (directly generated by ALive) Contribution of livestock to the GDP</p> | | | |
| <p>Improve the revenue of poor producers and consumers of livestock products</p> | | | <p>Contribution of livestock to improvement of poor people's revenues in rural areas Costs and share of livestock products consumption in poor households</p> | | | |