



ALIVE

PARTNERSHIP FOR LIVESTOCK DEVELOPMENT,
POVERTY ALLEVIATION & SUSTAINABLE GROWTH

Draft

ANNUAL ACTIVITY REPORT

OCTOBER 2006 – SEPTEMBER 2007

ALIVE Secretariat – September 2007



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Acronyms

AFD: <i>Agence Française de Développement</i> [French Development Agency]
AfDB: African Development Bank
AU: African Union
CIRAD: <i>Centre de coopération Internationale en Recherche Agronomique pour le Développement</i> [French Agricultural Research Center For International Development]
ECOWAS: Economic Community of West African States
EU: European Union
FAO: Food and Agriculture Organization
FARA: Forum for Agricultural Research in Africa
IAH: Institute of Animal Health
IGAD: Intergovernmental Authority on Development
IICA: Inter-American Institute for Cooperation on Agriculture
ILRI: International Livestock Research Institute
LEAD: Livestock, Environment, and Development
MOFA: Ministry of Foreign Affairs
OIE: World Organization for Animal Health
SADC: Southern African Development Community
USAID: US Agency for International Development
WAEMU: West African Economic and Monetary Union
WB: World Bank
WTO: World Trade Organization
CAADP: Comprehensive Africa Agriculture Development Programme
CAS: Country Assistance Strategy
LEAD: Livestock, Environment and Development
MDTF: Multi-Donor Trust Fund
PPLPI: Pro-Poor Livestock Policy Initiative



Introduction

This document¹ presents the institutional, financial, and technical aspects of the third year of implementation (Exercise III) of the Partnership, which covers the period from the Second Ordinary General Assembly (GA2, October 25, 2006) to the Third Ordinary General Assembly (GA3, September 20, 2007).

Previous exercises were rated as overall satisfactory, despite the fact that the first year of activity was mainly “institutional” (installation of the governance) and the second year “financial” (implementation of the main financial tool of the Partnership and mobilization of Funds). A limited number of tangible products were delivered during the first two years.

As work program for Exercise III, the second General Assembly had recommended full implementation of the first Triennial Action Plan of ALive (TAP1, 2004-2007), and strengthening of the avian flu component of ALive, considering the epidemiological situation in Africa and the international agenda (Fourth International Conference on Avian and Human Influenza in Bamako). This set of proposals was adopted during the Seventh Executive Committee Meeting (October 2006) as the EC7-01 Resolution and provided a sketch of the main objectives for Exercise II.

ALive is now at a turning point of its history, with the implementation of the first phase of 3 years. This report does represent, in some way, an initial assessment of the first Triennial Action Plan, but it will require strengthening through an assessment to be carried out in the next Exercise.

At the time when these objectives were agreed, avian influenza represented a real threat for Africa but had not stricken the continent yet (the first infected country was Nigeria in January 2006); as a result, the control of avian and human influenza was not part of these objectives.

¹ This annual exercise, which is provided for by the Operational Guidelines of the Partnership, has been drafted by the Secretariat, submitted to the ALive Executive Committee for approval, and then submitted to the General Assembly. It provides the basis for determining the future direction of the Partnership, and is a public document that will be disseminated and consulted on the ALive website.



Institutional Aspects

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED FROM EXERCISE II (May 2005 – October 2006)

The governance principles of ALive as well as the procedures for establishing governance entities and their initial composition are set forth in the basic texts on governance (Operational Guidelines and the Constituent Resolution of May 2004).

Chapter I of the second annual activity report presents an assessment of ALive’s governance after two years of exercise and focused on the following:

- (i) On the one hand, the satisfactory involvement of African institutions – seen as a critical point during Exercise I – clearly showing gradual ownership of ALive, especially Exercise II, had seen a transfer of the General Assembly presidency to Mrs. Rosebud, Commissioner for Rural Economy and Agriculture of the African Union;
- (ii) On the other hand, insufficient participation of donors (only two out of the four participating donors to the Executive Committee have contributed to the Partnership); and
- (iii) Finally, the poor functioning of the Caucuses (upstream and downstream exchange of information between the EC and the Caucuses).

ACHIEVEMENTS DURING EXERCISE III

- **Development of Governance**
- **Transfer of EC Presidency:** In agreement with the EC7 Resolution (last point), it was recommended that the transfer of ALive governance from the OIE to the African Union Inter-African Bureau for Animal Resources would have been effective by June 1st, 2007. Due to agenda issues and appropriation concerns by the presidency, it was decided to move this date to coincide with the end of TAP1 / beginning of TAP2. Transfer is hence in the agenda of EC10 and should be made official during GA3.
- **Renewal of the composition of the Executive Committee:** In accordance with the Operational Guidelines (chapter II) which state that EC members are elected for two years, renewal of the



ALIVE WEBSITE

- [About ALive / Operational Guidelines](#)
- [About ALive / Partners and Governance](#)
- [Products / Annual Activity Reports](#) (chapter I)

Review – COMPOSITION OF THE GOVERNANCE

The governance is composed with three caucuses:

- A **General Assembly**, the consulting body open to all the partners and divided into Caucuses, to discuss trends and priorities for ALive,
- An **Executive Committee**, a decision-making and technical body for deciding on the annual activities programs and defining the trends to be submitted to the AGM; its initial version comprises fifteen members duly authorized by their institutions and thus reflects the diversity of the actors concerned, and
- A **Secretariat**, steered by a **Program Manager**, to ensure the follow-up/assessment of the Partnership, communication with the public and the search/mobilization of partners



composition of the Executive Committee was carried out at the time of the EC7 held two years after the initial appointment of the members as a Parliament constitutive of June 2004. This renewal consisted of a renewal in the state of the initial composition of the Executive Committee (see EC7 Resolution, point 15); indeed, the members started only at the end of two years to familiarize themselves with the operation of the ALive Platform and any change could have been prejudicial to the 'ALive Livestock Group' being formed.

- **Observers:** At the time of EC8 and EC9, two types of observers could integrate the meetings; it can thus be a question:
 - experts having competences other than livestock, to guide the implementation of a multi-sector activity (an example is the participation of a representative of WHO-AFRO during the discussions on the avian and human influenza in EC8);
 - representatives who are about to join the Executive Committee and who wish to know better the operation and the activities of the platform (examples are the participation of the GTZ and the IAEA at the time of EC8 and EC9).

It was decided that the observers will be restricted to these two categories in order to facilitate the work of the Executive Committee.

- **Exercise of revision of the Operational Guidelines of the Partnership:** the Partnership has evolved over three years and an update of the Operational Guidelines proved to be necessary. An advisory exercise of revision, under the guidance of the Secretariat, is currently on hand and whose results will be presented in EC10.

- **Functioning of the General Assembly**

The Annual Meeting: The Second ALive Ordinary General Assembly was held in Nairobi on October 25, 2006, and was co-chaired by the Malian and Kenyan Ministries of Livestock as acting Presidents, in the absence of Mrs. Rosebud Kurwijila, African Union Commissioner of the General Assembly. The main subjects discussed at this meeting were: (i) the financial viability of the Partnership (necessary mobilization of funds complementary, in particular, to the point of view of the Second Triennial Action Plan of ALive); (ii) the implementation of the activities of the 1st Triennial Action Plan in its entirety by September 2007; and (iii) the avian and human influenza, in particular, the preparation of the International Pledging Conference in Bamako on December 6, 2006 (see Recommendation GA2-01).

-  **ALIVE WEBSITE**
[Events/Past Events/GA](#)

-  **ALIVE WEBSITE**
[Events/Past Events /EC](#)



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Partnership Calendar

- May 31 – June 1, 2004: Constitutive General Assembly
- June 1, 2004: EC1
- June 10, 2004: visit of the UEMOA (Ouagadougou)
- July 28, 2004: EC2;
- September 23, 2004: visit of the SADC (Gaborone)
- September 29, 2004: visit of the NEPAD (Johannesburg)
- October 5, 2004: v sit of the UA-IBAR (Nairobi)
- October 8, 2005: visit of the IGAD (Djibouti)
- October 13, 2004: meeting with the African Union (Cairo)
- November 30, 2004: EC3
- December 10, 2004: visit of the African Union (Addis Ababa)
- March 28, 2005: visit of the African Union to the World Bank and the Secretariat (Washington)
- May 30, 2005: EC4
- May 31, 2005: First Ordinary GA
- October 22-23, 2005: EC5
- November 5-6, 2005: 7th Meeting of Livestock Ministers, Kigali
- January 12, 2006: videoconference, preparation of the Beijing Conference
- February 2006: Chad Technical Workshop
- April 24-25, 2006: EC6
- May 29, 2006: videoconference, preparation of the Vienna Conference
- July 10, 2006 : videoconference, preparation of the Bamako Conference
- October 23-24, 2006: EC7
- October 25, 2006: Second Ordinary GA

Holding of the annual meeting: the Second Ordinary General Assembly of ALive was held on October 25, 2006 in Nairobi, under the guidance of the Malian and Kenyan Ministers of Livestock as interim Presidents, in the absence of Mrs. Rosebud Kurwijila, African Union Commissioner of the General Assembly.

- **Organization of a political event:** In order to definitively bestow the African Union with the reins of the Partnership's governance and to support it, it was decided that a political event be held around the 4th Avian and Human Influenza International Pledging Conference in Bamako. This one could not be held as planned because of non-participation in this event by Ms. Rosebud Kurwijila, African Union Commissioner. No new date was proposed, but this event remains on the agenda and will be discussed again at the time of the GA3. (A possible date is around the International Conference on the Veterinary Medicinal Products in Dakar.)

Assessment of the General Assembly at the time of Exercise III: The General Assembly fully played its part as described in the Operational Guidelines (chapter II). However, as already underlined in the previous report, contacts between the President of the General Assembly of ALive and the Secretariat remain limited and mainly at the request of the Secretariat. Contacts should however be reinforced at the time of the transfer of the presidency to IBAR, technical agency of the African Union.

▪ **Functioning of the Executive Committee**

The Annual Meetings (the entire committee)

- **Seventh Meeting of the Executive Committee of ALive** (23 and 24 October, 2006, Nairobi, Kenya)
Except the review of the activities of the Partnership, the discussions primarily related to avian flu in particular, (i) the preparation of the International Pledging Conference on Avian and Human Influenza in Bamako (December 6, 2006) and (ii) the validation of the avian flu activities of ALive, including national (Rapid Assessments and Integrated National Action Programs) and regional activities (communication, networks and research).

- **Eighth Meeting of the Executive Committee of ALive** (27 to March 30, 2007, Djibouti)
This meeting proceeded under the auspices of the IGAD and jointly with the second Steering Committee of the Africa GF-TADs. The main items of the agenda were the progress report on the implementation of the activities of the TAP1 and the launching of the elaboration process of the TAP2.



- **Ninth Meeting of the Executive Committee of ALive** (May 26, 2007, Paris)

This meeting of the Executive Committee convened with the support of the General Session of OIE, which adapted the format of a working meeting relating to the elaboration of the TAP2. The discussions focused on the architecture of the TAP2 (meaning which interventions to retain) and its contents, with a first presentation and discussion of the 52 proposals for received activities.

Performance Evaluation of the Executive Committee during Exercise III

- **Satisfactory Total Participation:** the participation of the members in the meetings of the Executive Committee was excellent (more than 80% participation rate on average).
- **Insufficient Dissemination of Information:** The upstream and downstream dissemination of information between Caucuses and their representatives within the Executive Committee, already largely raised at the time of the preceding exercise, remains weak. This insufficiency, which does not allow the platform to fully play its part, will have to be approached within the framework of the revision of the Operational Guidelines, while proposing for example (i) to indicate a specific organizer for each Caucus and/or (ii) to organize periodic meetings within a Caucus.
- **Insufficient Mobilization of Donors:** To date, two of the four financial donors sitting in the Executive Committee did not contribute to the Multi-Donor Trust Fund of ALive (although that does not constitute an indispensable condition of membership) and few donors expressed their intention to contribute. It will be advisable to revise the Operational Guidelines in order to grant donors membership at the Executive Committee (creation of incentive measure).
- **Use of the Virtual Platform:** One year after the start-up of the website of ALive, the assessment of use of the deprived part specifically dedicated to the members of the Executive Committee, remains mitigated as the statistics of consultation indicate it: six members never were on the private part; eight members reached it between one and 10 times; one member between 11 and 20 times; 1 member between 21 and 30 times; and one member more than 30 times. The relevance of this tool will have to be reconsidered.

▪ **Functioning of the Secretariat**

Roles and Activities of the Secretariat :

In accordance with the Operational Guidelines, the Secretariat ensured (i) the follow-up of the

Comment – The ALIVE SECRETARIAT

The ALive Secretariat is hosted at the World Bank for the first phase of the partnership (2004-2007) under the supervision of F. Le Gall, Program Manager.



implementation of the third annual program of activity; (ii) the mobilization of funds (see chapter II on the financial aspects); and (iii) the communication and the promotion of the Partnership (see chapter III on the technical aspects).

Performance Evaluation of the Secretariat for Year III

Exercise III was definitely more significant than the previous exercises, in terms of follow-up and implementation of the activities:

- On the one hand, the Executive Committee asked implementation of the PAT1 (see Resolutions of the EC7, EC8 and EC9); consequently, 80% of the activities were implemented during Exercise III versus 20% for Exercise I and II. The Secretariat carried out not only the follow-up of these activities but was also involved in the elaboration of some Policy Notes, the Livestock Portfolio, the Dairy Toolkit, the PRSP Guide, and the preparation of the Conference in Bamako.
- In addition, the topic of avian flu involved implementation of additional activities such as the preparation of the International Conference in Bamako (logistics, drafting of technical documents, see chapter III) and the follow-up of the implementation of national and regional AHI activities.
- Finally, three (instead of the usual two) in-situ meetings of the Executive Committee, together with their technical and logistical preparation had been very time consuming.

Human resources of the Secretariat were insufficient to carry out in an optimal way all the activities of Exercise III.

The reinforcement of the Secretariat thus constituted a priority and two actions were implemented: (i) the immediate recruitment of two specialists – one livestock and one public health - specifically to cover avian flu activities (the public health specialist was recruited on August 2007, and recruitment of the livestock specialist is in progress) and (ii) the launching of a study on the logistical, financial, and human resource needs of the Secretariat. This ongoing study aims not only to determine the needs for optimal operation for the Secretariat but, also to consider the possibilities of transfer of the Secretariat to an African institution (the final results will be presented in September 2007 in Addis Ababa).

ASSESSMENT and RECOMMENDATIONS for the FOLLOWING EXERCISE (Exercise I of TAP2)

- Organization of a political event remains on the agenda.



ALIVE WEBSITE

- [Welcome Page / Member Login](#)



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- **Transfer of the Secretariat** is subject to (i) the completion of a study to evaluate the capacity of IBAR and (ii) the revision of the Operational Guidelines.
 - **Improvement of the consultation of the ALive website by EC members**, in order to maximize exchanges and knowledge sharing.



Financial Aspects



ALIVE WEBSITE

- [About ALive / Budget, Financing](#)
- [About ALive/ Operational Guidelines](#) (chapters III, VI and VII)
- [Products / Annual Activity Reports](#) (chapter II)

Comments – GENERAL PRINCIPLES

There are three ways of contributing to the Partnership

- The Multi-Donors Trust Fund (MDTF) allows mutualization of the resources that are not earmarked for specific purposes and guarantees the coherent implementation of the activities of the platform;
- Parallel financing of activities: a partners may “label” its projects providing the principles of the Partnership are fulfilled;
- The contributions in kind allow the trust and non-trust institutions to provide human and material resources to the Partnership and share experience or tools.

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED – EXERCISE III (October 2006 – October 2007)

The principles as well as the methods of contribution (direct, parallel or in kind) to ALive are stated in the Operational Guidelines of the Partnership, chapters III, V and VI.

At the time of Exercise II, the outstanding point had been the launching of the Multi-Donor Trust Fund (MDTF) of ALive, the principal financial tool of the Partnership. In term of a balance sheet, the amount of expenditures rose to USD 580,000 from all sources of funds (direct and parallel funding) and that of receipts to USD 859,600 from all sources of funds (direct and parallel funding). More specifically, regarding the ALive MDTF, expenditures were USD 164,228 (disbursed and committed amounts) and receipts were USD 859,600² and the burn rate was thus 19% (see second annual activity report, chapter II and annex 1). Expenditures thus remained mainly committed to parallel funds. In-kind contributions came from three donors: MOFA/France (human resources); FAO/PPLPI (technical expertise), and the World Bank (host of the Secrétariat, Program Manager).

FINANCIAL ASSESSMENT OF EXERCISE III (October 2006 - September 2007)

- **Revenues**
- Direct Contributions: The European Commission contributed a share of 8 million euros (December 2006) to strengthen the ALive program on prevention and control of avian and human influenza. The distribution of the funds is described in the appendix of the Resolution of EC7 (see also the description of the activities in the Technical Aspects chapter)
- Parallel Contributions: The World Bank /FAO (program of co-operation) contributed to USD 36,500 (PRSP Guide).

² 859600 USD = 168,000 Euros - Contribution of MOFA/France + 500,000 Euros from the European Commission



- In-kind Contributions: France contributed in kind to the Partnership by providing (i) a technical assistant for the Secretariat of ALive for the third consecutive year and (ii) a technical assistant near the Center of Investment of FAO (in charge of the implementation of the activities of Theme III) for the second year, corresponding to a total amount of about USD 200,000.
- FAO contributed in kind to the Partnership through its programs LEAD and PPLPI (placed at the disposal of expertise), up to USD 50,000 within the framework of the E-discussion on the Policy Notes about Community Based Drought Management and Mobility; the development of a tool kit for Drought Management by LEAD; and the development of a PRSP Guide for PPLPI.
- WISP/IUCN contributed up to USD 6,400 (placed at the disposal of expertise), for the preparation and the facilitation of the sessions on Community Based Drought Management and Mobility at the time of the ALive Workshop in Addis Ababa.
- Lastly, the World Bank ensures the hosting of the Secretariat and thus subsidizes its daily operation. This contribution is estimated at USD 50,000 per annum based on the study on the needs of the Secretariat.

■ Expenditures

The table appearing in Annex 1 details the expenditures by themes and activities. The total amount of the expenditures (spent + committed, all fused funds = direct taxation, indirect, and in-kind) during Exercise III rose to USD 1,209,407 of which 55% are financed by the MDTF of ALive. The disbursement rate of the MDTF (funds used/cash in hand) is 97%, if one considers the cash on hand, except avian flu. With the end of Exercise III and thus of the TAPI, there will remain approximately USD 22,000. The majority of the expenditures correspond to the two preceding exercises on the implementation of topic IV (coordination and collaboration among partners), with financing of the in-situ meetings of the Partnership.

With regard to the funds for avian and human influenza (8 million euros), the rate of withdrawal is low taking into account their recent payments (allocated in February 2006). Commitments rise to USD 85,500 corresponding to the wages (first sections) of two consultants and to the financing of the teaching module on avian flu worked out by the EISMV entered within the framework of the regional activity/communication.

ESTIMATED BUDGET FOR EXERCISE I of the TAP2 (September 2007 - September 2008)

The estimated budget for the next year will be discussed at the General Assembly (GA3, September 2007)



and will be validated during the Executive Committee meeting (EC10, September 2007). Taking into account the remaining funds to date, it is imperative to launch a call for financing methods (to be defined) on the basis of the Second Triennial Action Plan validated by all the actors of the livestock sector in Africa. Consequently, only the activities related to avian and human influenza could be immediately implemented (with a budget of 8 million euros) at the end of the ALive workshop in Addis Ababa.



Technical Aspects



ALIVE WEBSITE

- [Themes and activities](#)
- [Products / Annual Activity Reports](#) (chapter III)

Comments – THEMES of the PARTNERSHIP

Theme 1: Vision, Strategy and Collaboration between Partners, at a regional level: Promotion and reinforcement of the collaboration between the key actors in the sector, through a discussion and consultation PLATFORM, in order to define a common, shared vision of the development of Sub-Saharan African livestock and draw up common involvement strategies;

Theme 2: Reinforcement of Capacity and Sharing Knowledge, at a sub-regional level: Creating tools to alleviate institutional technical and organizational inadequacies present in the Sub-Saharan African livestock sector;

Theme 3: Analytical Support and Operational Assistance, at a national level: Support for countries to (1) create potential contributions of livestock to alleviate poverty and for sustainable economic growth; (2) inclusion of these results in the Strategic Frameworks for Alleviating Poverty (PRSPs); (3) applying the recommendations

GENERAL INFORMATION – ASSESSMENT AND LESSONS LEARNED – EXERCISE II

The first Triennial Action Plan of ALive (TAP1), defined over the period 2004-2007 and validated at the Constitutive General Assembly meeting (May 2004), consists of 18 activities listed under the four topics of the Partnership and made it possible to focus on three main strategies for livestock development, namely: the security of the animal resources for the poor; market access of livestock products; and the intensification of livestock production.

Its implementation is described in the annual programs of activities (I, II and III) according to priorities of implementation discussed in the General Assemblies and validated during meetings of the Executive Committee.

With the end of Exercise II, a number of products had been elaborated, namely:

- ALive website, including a public section and a section exclusively reserved to EC members.
- The Policy Note on the animal health service delivery, which was validated at the time of the regional workshop in Ndjamena in February 2006.
- Terms of references for the Rapid Assessment of the national situation in relation to avian and human influenza, allowing diagnosis prior to the development of the Integrated National Action Program.

DEFINITION OF THE THIRD ANNUAL ACTIVITY PROGRAM (EXERCISE III)

The third annual activity program (Exercise III: October 2006 - September 2007) was presented in GA2 and was validated during EC7, and falls under the continuity of Exercise II. The objective of Exercise III was the implementation of all activities (maintained) of the First Triennial Action Plan and the concrete production of all the tools.



reinforcement of the capacity of the local actors;

Theme 4: Support for the Governance of the Partnership
Organizing General Assemblies and Executive Committee Meetings; implementing the activities of the Secretariat.

STATUS OF IMPLEMENTATION OF THE THIRD ANNUAL ACTIVITY PROGRAM

▪ Detailed status report of activities during Exercise III

At the time of Exercise III, the following activities were conducted:

NB 1: All tools mentioned below are not finalized yet. The final stage of their development will be discussed at the time of the Technical Workshop in Addis Ababa on 17 and 18 September, 2007, during which these tools will be presented, discussed, and finally labeled as an ALive product (or not). With regard to tool kits and the livestock portfolio, the process is slightly different since the members will be requested to test the tools themselves before carrying out their validation. Consequently, tool kits may be included in the agenda of the next Executive Committee in March 2008 in Rome.

NB 2: This chapter gives the broad outline concerning the activities and includes the suggested links to make it possible to obtain more details on the activities.

Theme 1 (Vision, Strategy and Partner Collaboration)

African Livestock Portfolio (MDTF financing) were carried out:

- (i) collection of data from the targeted financial donors, the Regional Economic Communities, and IBAR;
- (ii) development of the architecture of the database and its interface with the website (charts and data) by a web designer;
- (iii) feeding of the database with the collected data at the time of (i).

The tool has been functional and will be put on the website of the finished ALive section at the end of September for final testing. The update of the database, which will require a consultant for approximately two weeks over a one year period, constitutes a follow-up activity to be inserted to the TAP2 (see annex 2).

Policy Notes:

Animal Health Service Delivery: This note was prepared by taking into account the recommendations of the e-discussion which took place during summer 2006 and those of the Technical Workshop in Ndjamena



ALIVE WEBSITE

- [Products / Portfolio](#)
- [Products / Policy Notes](#)
- [Products / Avian and Human Influenza](#)



in February of the same year.

Pastoral Mobility and Community Based Drought Management (ESSD TF financing): This was based on a virtual discussion (stage 3 of the standard process of development of the Notes on ALive policies) of the initial document, which was held on October 13, 2006 and facilitated by FAO/LEAD. It was a huge success (with 68 active participants and 137 messages) and allowed the consolidation of the initial note.

Trade & Subsidies and International Standards & Food Safety (MDTF financing): Two stages were carried out, namely:

- (i) the development of the initial note by the firm Phylum. This stage was the subject of multiple consultations of the members of the Executive Committee, using a questionnaire (identification of key recommendations and collection of initiatives on the subject) and discussions held in May 2007;
- (ii) the control of the virtual discussion, August 6 to September 3 by the firm Phylum; this stage had little success due to very low rate of participation (approximately 10 participants) and its concomitance with the summer holiday period. It is thus necessary to learn the lessons and to avoid leading a consultation of the actors during the summer. In addition, although consensususes were reached during this E-discussion, the answers were quantitatively insufficient to be able to regard them as representative. The regional workshop in Addis Ababa is thus doubly crucial.

Research Proposals (CGIAR financing): On the basis of comments received in EC7, EC8, and EC9 (emanating in particular from the Caucus of research and training), the three proposals for a proposal in animal health, respectively on the topics of trade of the small ruminants, avian flu, and the contagious bovine pleuropneumonia, were consolidated.

Advocacy Note (MDTF financing): For livestock themes, this note identifies the key points of intervention and is also used for module 5 (action plan) of the PRSP Guide (see below). It is based largely on the products implemented during the first Triennial Action plan of ALive, in particular on the recommendations made in the Policy Notes. It constitutes to some extent a synthesis of the TAP1 and thus intervenes chronologically as an ultimate activity of the TAP1. An interim document *Revisiting Opportunities for Livestock Development in Africa* is being drafted and a first version will be available on the ALive website (Activities section) at the end of September 2007.



Theme 2 (Capacity Building and Knowledge Sharing)

Tool Kit on Drought Management (ESSD TF financing): In order to contribute to the implementation of the recommendations of the policy note on community based drought management, an interactive virtual tool was worked out by FAO/LEAD. It emphasizes an early alarm system on droughts and on the implementation of a fast response for better mitigation of its effects. It will be posted online at the end of September on the ALive website (section produced) for final testing.

Tool Kit on the Development of the Dairy Sector in Sub-Saharan Africa (Danish Fiduciary Fund financing): This virtual tool was developed by DAAS (Danish Advisory and Agriculture Services) in 2006. It aims to guide the political decision makers and their technical advisers on the policies to be led for the development of the dairy sector in Africa, by targeting specifically the small producers. This makes it possible to contribute to the implementation of the recommendations appearing in the Notes of ALive policy on the development of the dairy sector in sub-Saharan Africa. It will be put on line at the end of September on the ALive website (section produced) for final testing.

Theme 3 (Analytical Support and Operational Assistance)

Methodological Guide (MDTF, CIRAD, technical program of co-operation FAO/WB financing) for the adequate insertion of the livestock sector in the PSRP: Exercise III allowed the development of the six modules constituting the PRSP Guide in accordance with the architecture suggested in 2006 by FAO/PPLPI. FAO/PPLPI, CIRAD, and the ALive Secretariat respectively developed modules 1 (initial assessment), 2 (coalition for changes) and 6 (monitoring and evaluation); 3 (livestock at the household level) and 4 (livestock at the national level); and 5 (strategy and action plan). The work of assembling, harmonizing, and validating the modeling and online tools remain to be achieved before they can be fully operational. As a companion document of the Guide, a Note promoting the stakes of the livestock sector in terms of poverty reduction and sustainable economic growth was prepared by FAO/PPLPI.

Theme 4 (Communication, Fund Raising and Governance)

Meetings of the General Assembly and the Executive Committee (see chapter 1)

ALive website: The website of ALive has been updated regularly; another update will be done by the end September, in particular to put forward the products of the TAP1 (Products section) and to allow the follow-up of the activities of the TAP2 (Activities section). The monthly statistics on consultation of the public site (see below) show an overall growing interest since its launch in October 2006.



Avian and Human Influenza Activities

Reminder: Compared to the Triennial Action Plan adopted in June 2004, avian and human influenza was included in October 2005 to take account of the public health issue. These activities were reinforced in October 2006 (see annex of the Resolution of the EC7) with the provision of 8 million euros to ALive by the European Commission effective February 2007.

Preparation and Contribution to the International Pledging Conference in Bamako (MDTF financing): ALive undertook two important activities within the framework of the International Conference in Bamako:

- (i) the provision of an expert to the organizers to facilitate the logistics and technical organization of the Conference;
- (ii) the drafting of a document on needs assessment to cover the reinforcement of the national and regional capacities on AHI. This document was used as a basis for accessing international financing and launched within the framework of the Conference, which made it possible to raise USD 475 million.

National Activities (MDTF financing): In accordance with the appendix of the Resolution of EC7, three activities (joint rapid assessment (RA) missions; support for the development of the Integrated National Action Program (INAP); and evaluation of the Veterinary Services) are envisaged at the national level, in order to help all the countries of sub-Saharan Africa to develop INAPs of quality. These activities of ALive are upstream programs for support of the implementation of the plans, like the Support Program to INAP (SPINAP) implemented by the IBAR. The organization of these activities requires substantial logistics (mobilization of expertise provided by FAO, OIE, WHO and IBAR in particular), whose collaboration are the subject of contracts established between the World Bank (fiduciary responsibility for the MDTF) and the various institutions. Concerning this last point, two essential documents were finalized and accessible via the ALive website: Guidelines for the Disbursement of ALive funds (fiduciary document) and Rapid Assessment Guidelines (technical document). A list of the first six beneficiary countries was drawn up and Togo will be the first beneficiary within the MDTF framework with a joint RA mission towards end of October.

Regional Activities (MDTF financing): In accordance with the appendix of the Resolution of the EC7, three regional activities were identified to contribute to the control and prevention of avian and human influenza. They are: (i) the development of a regional strategy on communications and a regional network; (ii) the identification and preparation of socio-economic studies; and (iii) prioritization of research activities. Concerning these activities, the following actions were carried out:



- Identification of ‘champions’ to lead these activities; they are the WAEMU, FAO, and the European Commission.
- Drafting of terms of references, allowing the quick launch of the studies. These TOR will be presented and discussed during the Tenth Executive Committee.

Avian Flu Education Brief: ALive acquired the rights to upload this brief for free (as worked out with the EISMV), which is intended to educate the local populations on the risks related to avian flu. This case had been presented and approved during EC6 in Bamako. However, it was peer reviewed by the members of the EC in June-July 2007 to allow the labeling of this education brief as an ALive product. The peer reviews and comments were taken into account by the EISMV. It will constitute an important tool to contribute to the implementation of the regional communication strategy developed on the basis of the TOR provided by the WAEMU. It will be available on the ALive site (Section produced) at the end of September 2007.

RECAP TABLE - TAPI ASSESSMENT

Programmed Activities in 2004	Products	Comments
Theme 1 – Vision, Strategy and Partner Collaboration		
T1A1 - Livestock Portfolio Rev	Virtual interactive Tool	Improvement/Update necessary
T1A2 - Four PN (Land & water, Animal health, Food Safety, Trade	Six PN (the 4 mentioned + drought management and dairy	Dairy and Drought Management linked to Land & Water PN. Dairy was added and benefited from Danish financing
T1A3 - Livestock Strategy	Interim Doc. – Revisiting Livestock & Dev.	Under Dev. Build upon TAPI Results
T1A4 - Concept Note on animal health Research	3 studies	Poorly defined as ALive had to identify main Themes (NOT draft research proposals)
Assessment - Theme 1		100% (nuanced on research)
Theme 2 – Capacity Building and Knowledge Sharing		
T2A1 – VS Strengthening	PVS promotion	PVS tool used in RA on AHI



T2A2 – Int'l Trade of animals & animal Products	No info	Waiting for info
T2A3 – GF TADs	ALive – GF TADs in place	To be pursued in PAT2
T2A4 – GILSP	Not done	Activity dropped during EC6
T2A5 – Methodological Tool on Livestock PRSP	No info	Not useful – PRSP Guide is self-sufficient
T2A6 – National Capacity Building	Tool kits - Drought Mgmt ; Dairy Dev. In SSA	Partially done – other tools (i.e. using PN) have not been done (time issue)
T2A7 – DAMS		Activity dropped during EC6
Assessment - Theme 2		
Objectives reached at 50% (TAP2 to emphasize this theme)		
Theme 3 – Analytical Support and Operational Assistance		
T3A1 – Livestock PRSP 1st generation	In Mauritania & Burkina Faso	(Senegal incomplete for strategic reasons ; lessons learned help developed Guide based on Mauritania & Burkina Faso
T3A2 – Methodological Guide Livestock PRSP	Tool is being finalized	Finalization & harmonization (E-guide) necessary
T3A3 – Livestock PRSP 2nd Generation		Pending Guide finalization (time issue)
Assessment - Theme 3		
Objectives partially attained (timeframe issue)		
Theme 4 – Communication, Fund Raising and Governance		
T4A1 – M & E and Communication	Monitoring by Secretariat ; high visibility (communication) during Bamako Conference	Partially done – (i) first 3 years need to be assessed in 08 ; (ii) insufficient daily communication
T4A2 – Support to the GA	Holding of 1 annual meeting (GA2)	Held as planned
T4A3 – Support to the EC	Holding of 3 meetings	(one extra meeting held)
T4A4 – Support to the Secretariat	Logistical and technical support received, Strengthening of	Partially done – globally insufficient, namely on logistics and administrative



	Secretariat with hiring of two avian flu experts	issues. Secretariat Needs Assessment critical
Assessment - Theme 4		Objectives attained (nuance on Secretariat)

Annex 2 provides (i) complete details on the implementation of the activities during the first three years of ALive ; (ii) follow-up on TAP1 activities to be done during TAP2; and (iii) activities shifted from TAP1 to TAP2 (*column Follow-up next Exercise*).

Annex 3 compares provisional and effective timetable for the implementation of Exercise III activities.

Annex 4 provides Exercise III results in terms of key indicators. It shows that most products have been carried out ; but the impact of policies or tools developed during TAP1 is not yet measurable ; this would need to be estimated during the assessment of TAP1.



CONCLUSION

- The review of the Partnership at the institutional, financial, and technical levels for its third year of implementation is overall positive:
 - At the institutional level, revision of the Operational Guidelines and Secretariat Needs Assessment show a clear willingness to improve the platform and to optimize it;
 - At the financial level, the year was characterized by the allocation from the European Commission of 8 million euros to the MDTF of ALive, allowing the platform to have an action upstream and in addition to avian flu operations. It also provides visibility to the platform and a comparative advantage (stakeholder coordination). It should be noted that financial partners of ALive (European Commission, France, WB, FAO) remain the same as those of previous Exercises;
 - At the technical level, the 3rd annual program of activities that was approved during the Seventh Executive Committee meeting (October 2006) was fully implemented. Several products will be available to anyone on the ALive website in September 2007, following validation (labeling) during EC10. Avian flu activities will grow considerably during the next Exercise.
 - What remains to be done is promoting of these tools with main users (governments, development agencies, NGOs, etc.) and this is still to be defined.
 - In terms of perspectives, an ongoing work is to define the second Triennial Action Plan of ALive (TAP2) and mobilization of funds. Implementation should be eased as governance is operational (although changing), operational financing tool (MDTF) and a strengthened Secretariat. TAP2 should draw upon lessons learned from TAP1, namely (i) selection of activities showing a clear need of the sector and for which the platform has a comparative advantage (activity that a donor cannot do); (ii) implication of Caucuses at all stages of implementation, in order to facilitate ownership; and (iii) improved communication on the objectives and results of the platform. The assessment of TAP1 is scheduled as an activity of TAP2 and will serve to fine tune definition and objectives of TAP2.
 - A sustainable development framework for livestock development in Sub-Saharan Africa was started during TAP1 and remains to be fully operational during TAP2.



ANNEX 1 – Financial Statement Exercise III

Name of activity	Budget Year 3 as of October 2006										Total
	MDTF	TFESSD	CGIAR	STDF	WB-FAO-CP	France/MoF A	WB	WB-CTF	Total		
	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$	\$\$
Theme 1 – Common Vision											
T1A1 Livestock Portfolio analysis	\$60,000										\$60,000
T1A2 Policy notes (4)	\$200,000	\$50,000									\$250,000
T1A3 Common Strategy	\$20,000										\$20,000
T1A4 Research											
Avian Flu activities (not includ. AHI/8M euros)	\$80,000										80,000
Sub Total	\$360,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,000
Theme 2 – Capacity Building and Knowledge Management											
T2A1 VS strengthening (SPVS)											\$0
T2A2 Livestock Trade											\$0
T2A3 Transboundary diseases (TADS)											\$0
T2A4 GILSP											\$0
T2A5 Training modules on Liv-PRSP	\$125,000										\$125,000
T2A6 National capacity building		\$50,000									\$50,000
T2A7 Data analysis and modelization system DAMS											\$0
Sub Total	\$125,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
Theme 3 – Analytical Support and Operational Assistance											
T3A2 Liv-PRSP Guidelines	\$225,000										\$225,000
T3A3 Liv-PRSP 2d generation											\$0
Sub Total	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
Theme 4 – Support to bodies : activities and human resources provision											
T4A1 Monitoring, Evaluation and communication											\$0
T4A1a Technical assessment											\$0
T4A1b Stakeholder assessment											\$0
T4A1c Communication, translation and publication											\$0
T4A2 Support to AG	\$80,000										\$80,000
T4A3 Support to EC	\$120,000										\$120,000
T4A4 Secretariat team and program manager : provision and support											\$0
T4A4a Program Management									\$100,000		\$100,000
T4A4b Partners Coordination											\$100,000
T4A4c Website Hosting and maintenance	\$5,000										\$5,000
T4A4d Technical assistance to Secretariat									\$100,000		\$100,000
Sub Total	\$205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$150,000	\$555,000
Grand Total	\$915,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$150,000	\$1,365,000



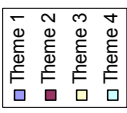
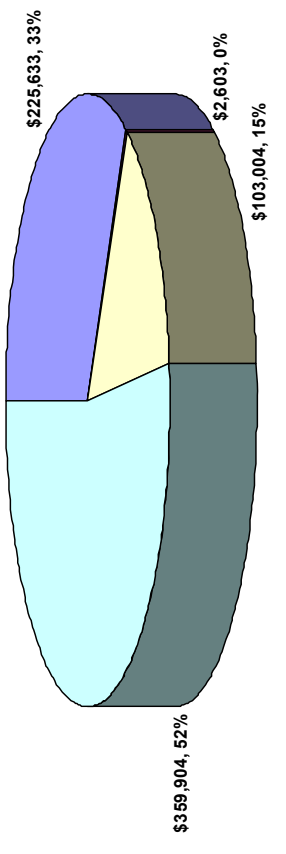
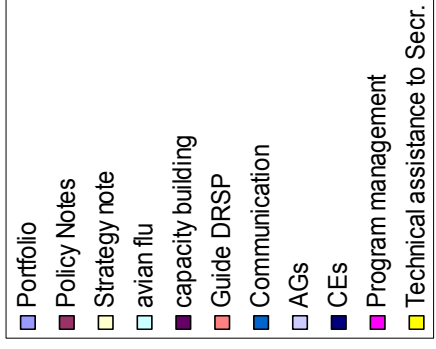
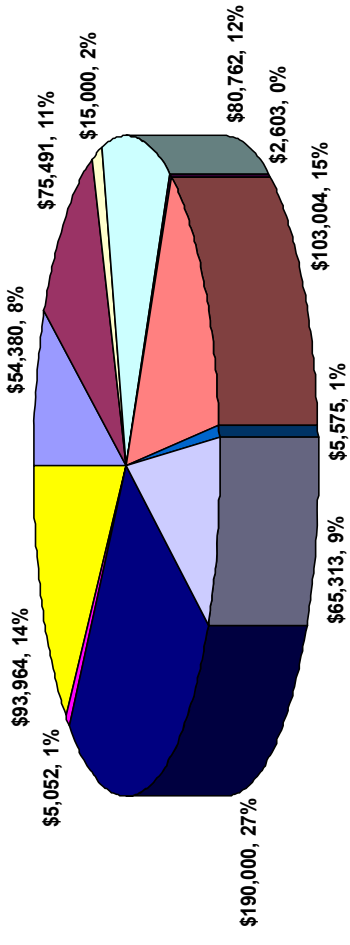
B. Budget Exercise III (disbursements - commitments)

Name of activity	Disbursed + Committed as of September 2007 Year 3							Total
	MDTF Exp+Com	TFESSD Exp+Com	CGIAR	STDF	WB-FAO-CP Exp+Com	France/MoF A	WB	
	\$	\$	\$	\$	\$	\$	\$	\$
Theme 1 – Common Vision								
T1A1 Livestock Portfolio analysis	\$54,380							\$54,380
T1A2 Policy notes	\$75,491	\$33,000						\$108,491
T1A3 Common Strategy	\$15,000							\$15,000
T1A4 Research	\$0							\$0
Avian Flu activities (not includ. AH/8M euros)	\$80,762							\$80,762
Sub Total	\$225,633	\$33,000						\$258,633
Theme 2 – Capacity Building and Knowledge Management								
T2A1 VS strengthening (SPVS)	\$0							\$0
T2A2 Livestock Trade	\$0							\$0
T2A3 Transboundary diseases (TADS)	\$0							\$0
T2A4 GILSP	\$0							\$0
T2A5 Training modules on Liv-PRSP	\$0							\$0
T2A6 National capacity building	\$2,603	\$49,800						\$52,403
T2A7 Data analysis and modelization system DAMS	\$0							\$0
Sub Total	\$2,603	\$49,800						\$52,403
Theme 3 – Analytical Support and Operational Assistance								
T3A2 Liv-PRSP Guidelines	\$85,004	\$10,000			\$54,000			\$188,467
T3A3 Liv-PRSP 2d generation	\$0						\$39,463	\$0
Sub Total	\$85,004	\$10,000			\$54,000		\$39,463	\$188,467
Theme 4 – Support to bodies : activities and human resources provision								
T4A1 Monitoring, Evaluation and communication	\$0							\$0
T4A1a Technical assessment	\$0							\$0
T4A1b Stakeholder assessment	\$0							\$0
T4A1c Communication, translation and publication	\$5,575							\$5,575
T4A2 Support to AG	\$65,313							\$65,313
T4A3 Support to EC	\$190,000							\$190,000
T4A4 Secretariat team and program manager : provision and support	\$0							\$0
T4A4a Program Management	\$5,052					\$100,000		\$105,052
T4A4b Partners Coordination	\$0				\$100,000			\$100,000
T4A4c Website Hosting and maintenance	\$0							\$0
T4A4d Technical assistance to Secretariat	\$93,964				\$100,000		\$50,000	\$243,964
Sub Total	\$359,904	\$0	\$0	\$0	\$0	\$200,000	\$150,000	\$709,904
Grand Total	\$673,144	\$92,800	\$0	\$0	\$54,000	\$200,000	\$150,000	\$1,209,407





C – Details – Multi-donor Trust Fund of ALive - expenses by activity and categories





ANNEX II – Detailed Assessment of the Implementation Status of Exercise I, II, & III Activities – Proposed Follow-Up

THEME I – VISION, STRATEGY, AND PARTNER COORDINATION

EXERCISE I (COMPLETED)

EXERCISE II (COMPLETED)

EXERCISE III (FORECAST)

NEXT EXERCISE FOLLOW-UP

LIVESTOCK PORTFOLIO REVIEW

- (i) Identification of the objectives of the portfolio review;
- (ii) Identification of the organizations/institutions involved in the portfolio review;
- (iii) Development of a questionnaire to collect data.
- (i) Development of a standardized PS format;
- (ii) Validation of the model by the Executive Committee (EC).

General points

PS1 = Delivery of animal health services

ELABORATION OF POLICY NOTES

- (i) Drafting of terms of reference (Draft I provider, e-forum; workshop);
- (ii) Selection of providers.

Access to water and pastoral resources (PS2 = Pastoral mobility and PS3 = Drought management)

- (i) Drafting of terms of reference for the activity, allowing for both data collection and the development of a database needed for using (in chart form) the data collected.

- (i) Completion of data collection;
- (ii) Development of database;
- (iii) Feeding and operation of database.

- (i) Annual updating of the database.

- (i) Completion of the initial paper (Draft I);
- (ii) Peer review of the paper; integration of comments received and production of Draft II.

- (i) Preparation and organization of an e-discussion (CIRAD; 7 weeks; from May 18 to July 5; 250 participants; representative participation of the various groups of actors involved) allowing for discussion of the main stumbling blocks and formulation of consensual recommendations;
- (ii) Organization of a regional workshop to validate the policy statement (N'Djamena, Chad, February 2006).
- (i) Production of Drafts I (pastoral mobility = WB consultant; drought management = NRI);
- (ii) Peer review of Drafts I (WB + PPLPI).

- (i) Finalization of the policy statement, incorporating recommendations from both the e-discussion and the regional workshop;
- (ii) Final validation by the Executive Committee (EC10).

- (i) Amplification of the statement into a teaching tool to facilitate implementation of the recommendations (sheet TAP2-Sec 4).

- (i) Organization and implementation of the e-forum;
- (ii) Organization and implementation of the regional workshop (Addis workshop);
- (iii) Final validation of the policy statement by the Executive Committee (EC10).

- (i) Development of the 3rd sub-statement (community management of resources) and combination of all three into a single statement on access to water and pastoral resources;
- (ii) Amplification of the mobility statement into a teaching tool to facilitate implementation of the recommendations (sheet TAP2-Sec 4).



N.B.: The drought management statement has already been amplified (cf. drought management toolkit).



	EXERCISE I (COMPLETED)	EXERCISE II (COMPLETED)	EXERCISE III (FORECAST)	NEXT EXERCISE FOLLOW-UP
International standards and food safety	No activity undertaken.	(i) Drafting of terms of reference (preparation of initial paper; e-discussion; regional workshop).	(i) Preparation of Draft I; (ii) Peer review; preparation of Draft II; (iii) Implementation of the e-discussion; (iv) Implementation of the regional workshop (Addis workshop); (v) Final validation of the policy statement by the Executive Committee (EC10).	(i) Amplification of the statement into a teaching tool to facilitate implementation of the recommendations (sheet TAP2-Sec 4).
- Trade and Subsidies	No activity undertaken.	(i) Drafting of terms of reference (preparation of initial paper; e-discussion; regional workshop).	(i) Preparation of Draft I; (ii) Peer review; preparation of Draft II; (iii) Implementation of the e-discussion; (iv) Implementation of the regional workshop (Addis workshop); (v) Final validation of the policy statement by the Executive Committee (EC10).	(i) Amplification of the statement into a teaching tool to facilitate implementation of the recommendations (sheet TAP2-Sec 4).
Dairy Smallholders Development	(i) Drafting of terms of reference for preparing the initial paper; (ii) Selection of the provider for preparing Draft I and leading the e-discussion (DAAS).	(i) Preparation of initial paper (Draft 1); (ii) Peer review of Draft 1 (WB + PPLPI) and preparation of Draft 2; (iii) Preparation and organization of an electronic discussion.	(i) Organization of a regional workshop to validate the policy statement (Addis workshop); (ii) Final validation of the policy statement by the Executive Committee (EC10).	<u>N.B.</u> : The statement on development of the dairy sector has already been amplified (cf. dairy toolkit).
Livestock and PRSP	No activity undertaken.	(i) Drafting of terms of reference for preparation of the policy statement; (ii) Selection of the provider (PPLPI); (iii) Drafting of the initial version of the policy statement (Draft 1); (iv) Internal peer review and	(i) Presentation of the statement at the regional workshop (Addis workshop) and in the Executive Committee (EC10).	(i) Organization and implementation of an e-discussion on the policy statement; (ii) Validation of the statement by the Executive Committee (EC11).



preparation of Draft 2.

<p>ELABORATION OF A LIVESTOCK STRATEGY NOTE</p>	<p>No activity undertaken.</p>	<p>No activity undertaken.</p>	<p>(i) Development, under the standard process validated by ALive, of the strategy statement based on all the technical results of the partnership.</p>	<p>(i) Organization and implementation of an e-discussion on the policy statement; (ii) Validation of the statement by the Executive Committee (EC11).</p>
<p>ANIMAL HEALTH RESEARCH</p>	<p>(i) Drafting of the terms of reference for developing a conceptual statement on animal health research, including a process of participatory consultation.</p>	<p>(i) Development of a first conceptual statement identifying three priority goals for animal health research, as follows: a) Development of highly sensitive diagnostic tools for Contagious Bovine Pleuropneumonia in order to improve livestock productivity and access to markets; b) Improvement of access to markets for African livestock and livestock products in accordance with the SPS agreements and risk analyses; and c) Implementation of a system to gather and share knowledge / best practices for controlling sources of contagious diseases that have an impact on livestock trade, particularly in the case of highly contagious avian influenza; (ii) Organization of a regional workshop to validate the research goals as identified (Nairobi, ILRI-FARA, June 4-6, 2006).</p>	<p>(i) Consolidation of research proposals pursuant to the comments received by EC7, EC8, and EC9; (ii) Presentation and discussion of the proposals (Addis workshop); (iii) Validation of the proposals by the Executive Committee at EC10; (iv) Search for financing for concrete implementation of the research proposals (if possible, in the form of a Challenge Program/CGIAR).</p>	<p>(i) Implementation of the research proposals as TAP2 activities (dependent upon the conclusions of EC10).</p>



THEME II – CAPACITY BUILDING AND KNOWLEDGE SHARING

	EXERCISE I (COMPLETED)	EXERCISE II (COMPLETED)	EXERCISE III (FORECAST)	NEXT EXERCISE FOLLOW-UP
STRENGTHENING OF VETERINARY SERVICES	No action undertaken.	<p>(i) Presentation and validation of the PVS tool at the regional workshop (N'Djamena, Chad, February 2006);</p> <p>(ii) Promotion and use of the tool as part of the effort to prevent and control avian influenza (recommendations included in the rapid assessment terms of reference).</p> <p>(i) Drafting of the country survey terms of reference.</p>	<p>(i) Completion of Veterinary Services assessments based on the PVS tool;</p> <p>(ii) Study on capitalization of the assessments performed (to be confirmed).</p>	<p>(i) PVSs carried out in connection with avian influenza actions;</p> <p>(ii) Completion of a study on capitalization of Africa PVSs (to be confirmed under TAP2).</p>
ACCESS TO MARKETS	No activity undertaken.		<i>Implementation status unknown.</i>	
AFRICA GF-TADS	No activity undertaken.	<p>(i) Development of governance and the financial mechanism (EC6).</p> <p>At EC6, it was decided to abandon implementation of this activity, for lack of an active commitment on the part of IFAD and financing for the activity.</p>	<p>(i) Implementation of GF-TAD activities.</p>	<p>(i) Implementation of GF-TAD activities (continuation).</p>
GILSP	No activity undertaken.			
TRAINING TOOL OF THE LIVESTOCK PRSP GUIDE			This activity is no longer necessary (the Guide itself is sufficient).	
MODULES AND TRAINING TOOLS		<p>(i) Drafting of the terms of reference for developing a dairy tool;</p> <p>(ii) Selection of the provider</p>	<i>Not completed for reasons of timing (requiring prior validation of the policy statements).</i>	(= tools reflecting the policy statements – see above; necessity of an annual updating of these tools)



COMPUTER SOFTWARE FOR LIVESTOCK MODELING

- (i) Development of the functional specifications of the tool;
- (ii) Cross analysis of similar tools.

(DDAS);

(iii) Completion of the architecture of the toolkit.

At the 6th meeting of the ALive Executive Committee, it was decided to transfer this ALive activity to the range of activities of the World Organization for Animal Health (OIE).



THEME III – ANALYTIC SUPPORT AND OPERATIONAL ASSISTANCE				
	EXERCISE I (COMPLETED)	EXERCISE II (COMPLETED)	EXERCISE III (FORECAST)	NEXT EXERCISE FOLLOW-UP
FIRST GENERATION LIVESTOCK PRSP	Validation of Mauritania and Burkina Faso fiscal years.	/		Assessment of Mauritania and Burkina Faso fiscal years?
LIVESTOCK PRSP METHODOLOGICAL GUIDE	No action undertaken.	(i) Drafting of the specific terms of reference for the process of developing the methodological guide (20 stages); (ii) Drafting of the specific terms of reference for completing stage I; (iii) Selection of the provider responsible for stage I; (iv) Formation of a review committee (quality assurance); (v) Formulation of the main lines of the methodology and identification of the modules; (vi) Validation of the main lines by a Review Committee.	(i) Selection of the providers in charge of concrete development of the modules; (ii) Completion of the modules by the providers so selected.	(i) Validation of the modules by the Review Committee; (ii) Compilation of the modules into a guide; (iii) Validation of the guide by the Review Committee; (iv) E-discussion; (v) Field testing of the guide (prospectively in Mali and Ethiopia); (vi) Validation of the guide by the ALive Executive Committee (EC11); (vii) Regular updating of the tool in line with new ALive products.
SECOND GENERATION LIVESTOCK PRSP				Fiscal years that will take place after validation of the guide at EC11.



THEME IV – SUPPORT TO GOVERNANCE

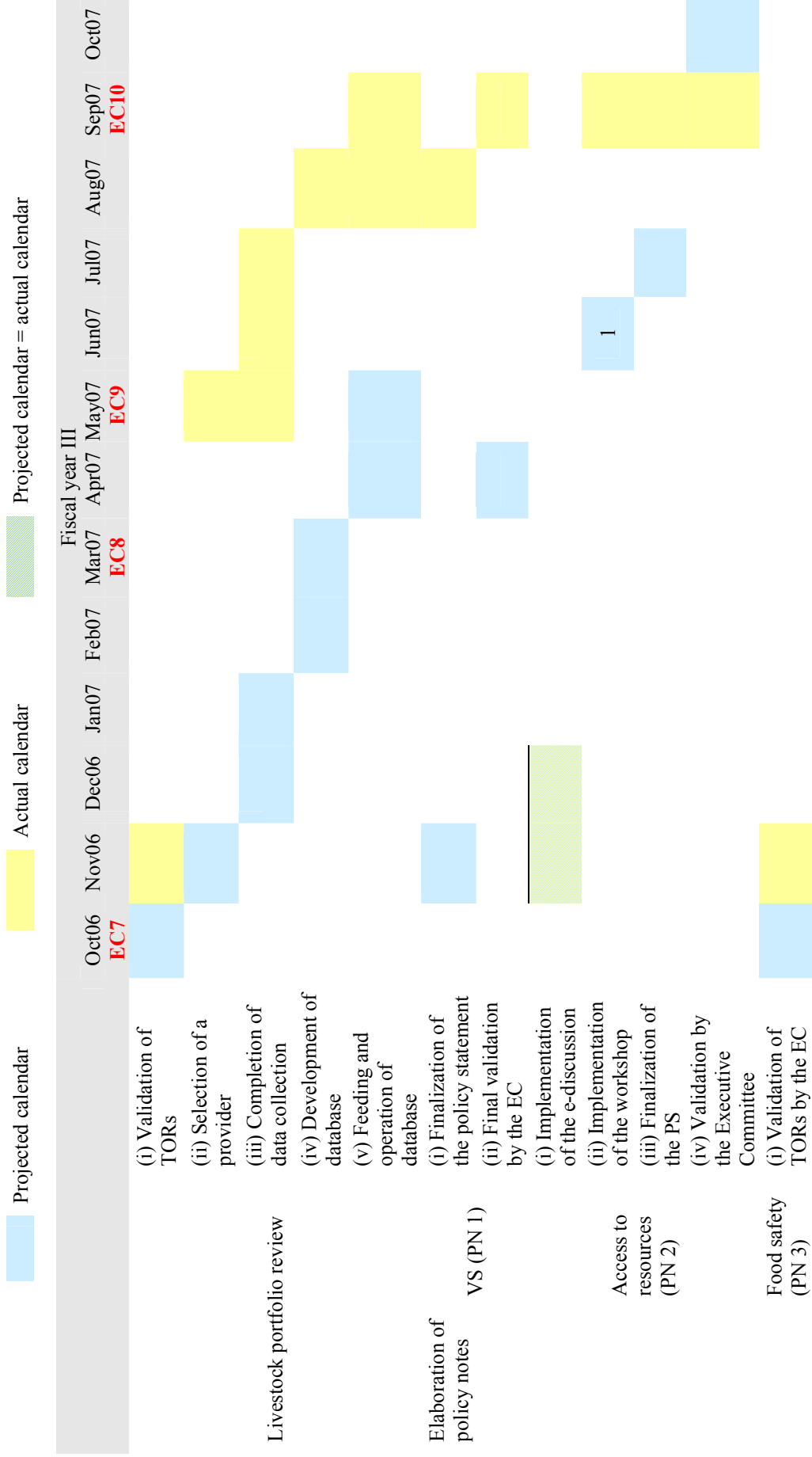
		EXERCISE I (COMPLETED)	EXERCISE II (COMPLETED)	EXERCISE III (FORECAST)	NEXT EXERCISE FOLLOW-UP
		<i>Refer to Chapter II on the financial aspects of the Partnership.</i>			
PLATFORM FUNCTIONING	Resource mobilization	(i) Completion of a mock-up of the ALive internet site.	(i) Drafting of the terms of reference for developing the internet site; (ii) Selection of the provider (www.dwebdesigners.com); (iii) Completion of the internet site by the provider; (iv) Feeding of data onto the site and official launch of the site.	(i) Regular updating of the site.	(i) Regular updating of the site.
	Communication				
SUPPORT TO GOVERNANCE BODIES		EC1/EC2/EC3 Founding GA	EC4/EC5/EC6 GA1	EC7/EC8/EC9 GA2	EC10/EC11/EC12 GA3



SPECIFIC COMPONENT (EMERGENCY SITUATION)		V	FISCAL YEAR II (COMPLETED)	FISCAL YEAR III (COMPLETED)	NEXT FISCAL YEAR FOLLOW-UP
AVIAN INFLUENZA ACTIVITIES	Consultation among partners		(i) Preparation of the Beijing, Vienna, and Bamako conferences.	(i) Development of the ALive avian influenza action plan (annex of the EC7 resolution).	
	Production of tools / sharing of information		(i) Drafting of the terms of reference for rapid country assessments (capacity to prevent and control AHI); (ii) Production of a first Needs and Gaps for Africa paper (Vienna).	(i) Production of a consolidated Needs and Gaps for Africa paper (Bamako); (ii) Expert made available to BIRA to prepare the Bamako conference; (iii) Identification of champions for regional actions; (iv) Drafting of the terms of reference for conducting regional studies (communications; networks; research).	(i) Completion of regional studies.
	Operational assistance			(i) Preparation of rapid assessment missions (logistics; guidelines).	(i) Completion of rapid assessments and integrated action plans.

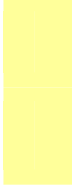
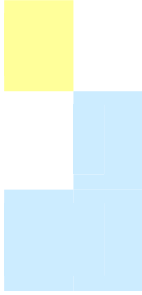


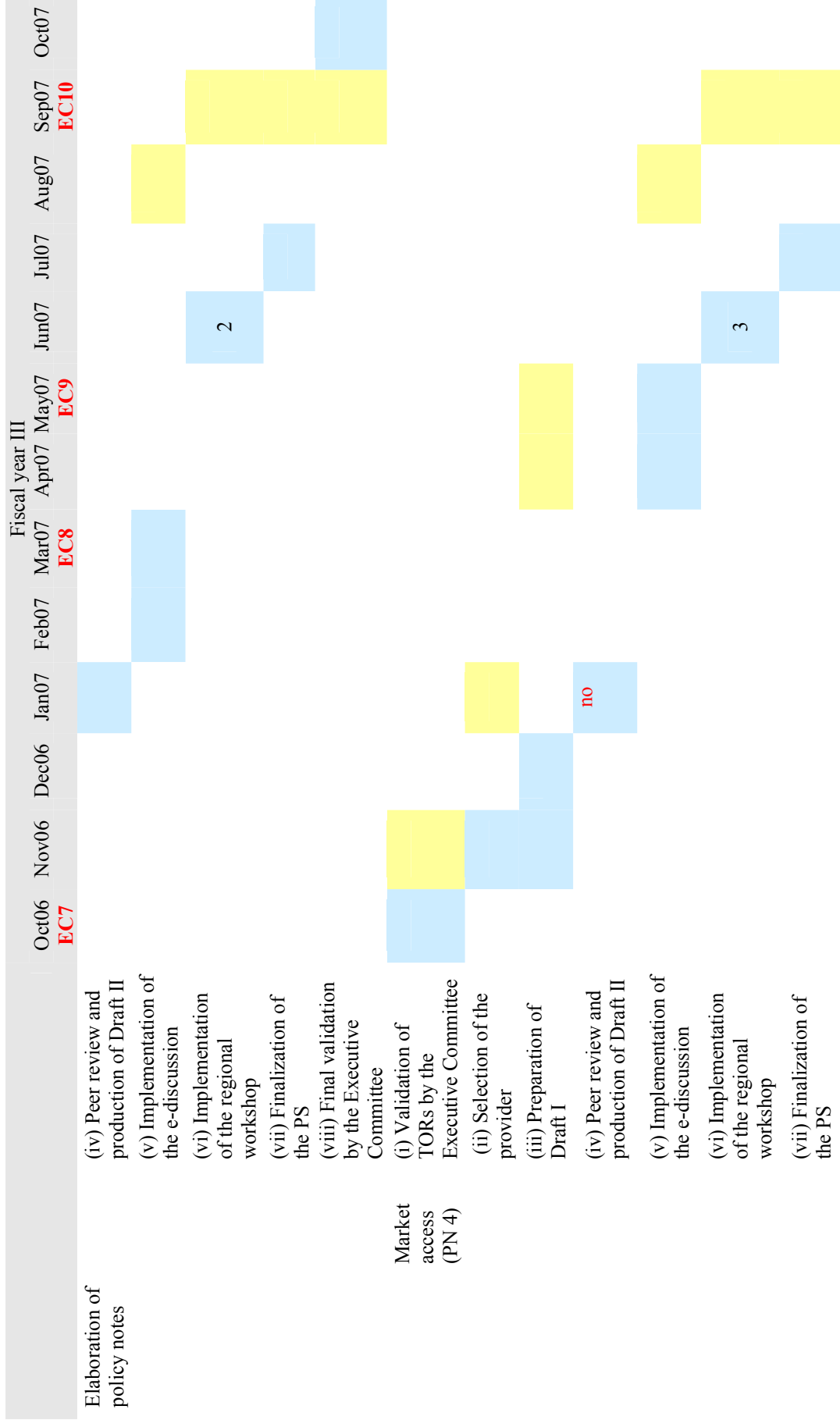
ANNEX III – Comparison of Projected and Actual Activity Execution Timelines – Exercise III



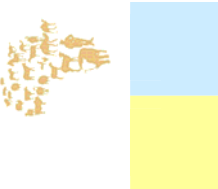


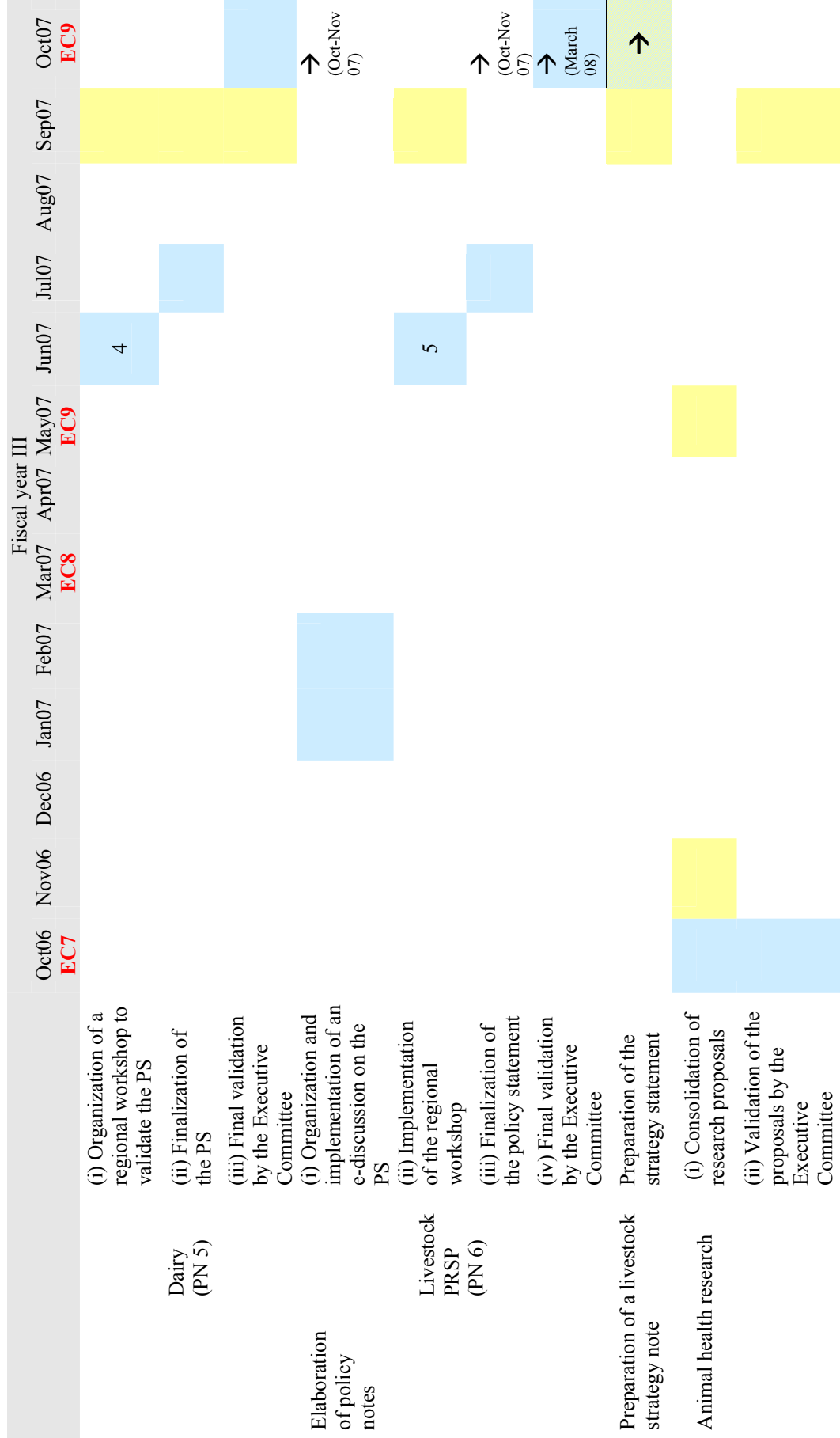
(ii) Selection of the provider
(iii) Preparation of Draft I





(vii) Final validation
by the Executive
Committee





Dairy (PN 5)

Elaboration of policy notes

Livestock PRSP (PN 6)

Preparation of a livestock strategy note

Animal health research



		Fiscal year III												
		Oct06	Nov06	Dec06	Jan07	Feb07	Mar07	Apr07	May07	Jun07	Jul07	Aug07	Sep07	Oct07
		EC7					EC8		EC9				EC10	
	(ii) Study on capitalization of the assessments performed (to be confirmed)													→ (?)
	(i) Selection of the provider	?												
	(ii) Completion of the study			?										
	(iii) Discussion and validation of the study by the Executive Committee						?							
	(iv) Inclusion of the study conclusions in PS 4							?						
Africa GF-TADs														
GILSP	/													
Training tool of the Livestock PRSP guide	Drafting of TORs, selection of the provider, etc.						(droughts)							→
	(i) Development of teaching modules of PS 1 (VS)													
	(ii) Development of teaching modules of PS 2 (resources)													
	(iii) Development of teaching modules of PS 3 (health safety)													
	(iv) Development of teaching modules of PS 4 (trade)													
	(v) Development of teaching modules of PS 5 (dairy)													



ANNEX IV – Key Indicators

Themes/Activities	Principal Activity		Principal Indicators		
	Process Indicators	A1	A2	A3	
<p>Theme 1: Vision, strategy, and collaboration</p> <p>Prepare a long-term regional vision to improve the contribution of livestock development to poverty reduction and economic growth</p>	Identify leaders in the coverage of specific policy themes	/	/	0	
	Develop a comprehensive framework for livestock development	In progress	In progress	Done (12 countries have shared their portfolios)	
	Prepare and examine the terms of reference	/	/	0	
	Organize a workshop on a policy or thematic groups of policies	In progress (VS)	1 (N'Djamena)	1 (Addis)	
	Organize donor meetings	0	0	0	
	Organize the preparation, revision, and dissemination of capsule reports on improving the contribution of livestock development to poverty reduction and growth			No capsule report produced, but policy statement + guide to put livestock back in the PRSPs completed	
	<p>Theme 2: Capacity Building and Knowledge Sharing</p> <p>Organize training and the development of capacities</p>	# Training modules (vet services, etc.)	/	/	0
		# Persons trained from the public and private sectors	/	/	0
		Methodology	In progress	In progress	1 PRSP guide
		# Tools developed and used	In progress	In progress	3 toolkits (dairy, drought management, avian influenza)
	# Expert system	In progress	In progress	Cf. PRSP guide	
	# Countries where policies are reflected in actions	/	/	0	



	Encourage research and development (R&D) on pro-poor livestock development	Promote the participation of African experts and private sector representatives in technical and policy meetings, especially in the areas of health standards and food health safety	# Participants sponsored by ALive (categorized by experience)	In progress	N'Djamena workshop (number of participants to be confirmed)	Addis workshop (number of African experts = ALive college of Africans; representing the private sector: 5 trade organizations invited)
Theme 3: Analytic support and operational assistance	Prepare a national policy on livestock development and investment planning	Look into the demand for national actors and satisfy the potential demand from individual donors or groups of donors interested in supporting national policies and investment processes Support in particular national policies that lead to better integration of livestock in the PRSP and other priority setting processes	# Countries where policies are reflected in actions # Policy papers (PRSP, CAS, etc.) with special attention to the role of livestock in economic growth and poverty reduction (if need be)	2 (Mau and BF) 2 (Mau and BF); Senegal in progress	Idem Idem	0 (time chart) Idem (this figure should increase with the PRSP guide) See livestock portfolio (comparison between portfolio in progress / portfolio under preparation)
Activities of the Secretariat	Organize an exchange of information Resource mobilization	Develop an internet site, organize virtual conferences and other ways to disseminate information on livestock policies and investments Launch the ALive Partnership and solicit contributions	# Events # Amounts of direct contributions # Amounts of additional contributions	1 site 2 GAs 4 ECs USD 0 USD 1,135,000	1 functional site 1 GA 2 ECs USD 800 K (MAE + Europ. Com.)	Functional site 1 GA 3 ECs USD 10.5 M (Europ. Com.)
Impact Indicators						
Expansion of investments in the activities, thereby increasing the contribution of	Level and quality of investments (generated directly by ALive)			Too early to measure the		



<p>livestock development to economic growth and poverty reduction</p>	<p>Improve the income of poor producers and consumers of livestock products</p>		<p>Livestock's contribution to GNP</p> <p>Livestock's contribution to improving the income of poor populations in rural areas</p> <p>Cost and share of the consumption of livestock products in poor households</p>			<p>impact</p>	<p><i>Too early to measure the impact</i></p>
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