



African Union

Interafrican Bureau for Animal Resources



# THE PARTNERSHIP FOR LIVESTOCK DEVELOPMENT POVERTY ALLEVIATION AND SUSTAINABLE GROWTH IN AFRICA

[www.au-ibar.org](http://www.au-ibar.org)



Dr Germain BOBO,  
Coordinator of the ALive Secretariat AU-IBAR



FAO/OIE  
**GF-TADs**  
GLOBAL FRAMEWORK FOR THE  
PROGRESSIVE CONTROL OF  
TRANSBOUNDARY ANIMAL DISEASES  
For Africa





# Introduction



- **ALive is a regional partnership-based on a multi-stakeholders Platform to reposition the African livestock sector into the development agendas of the national, regional and international policy makers**
- **Emphasizing its crucial impacts in terms of poverty alleviation and-sustainable economic growth and its overall contribution to achieving the MDGs**
- **The unique feature of ALive: platform bringing together the international community of stakeholders in African livestock, wildlife and environment: governments, multilateral and bilateral donors, farmer associations, research and training institutions and NGOs**
- **ALive supports the efforts of parties which share its objective of fostering livestock management and development for sustainable economic growth in Africa**



# Vision & Value Proposition



The move of the Secretariat from the World Bank to AU-IBAR is an important milestone for the ownership by Africans of the platform that will lead to:

- **New Phase: ALive strategy paper, revision of OP development of a concept note for the Rolling TAP 2010-2012**

- **Convergence to a unique vision *with CAADP and AU-IBAR:***

*An Africa in which animal resources contribute significantly to sustainable economic growth, reduction of poverty and hunger for the present and future generations*

- **Defining its Value Proposition**

*“To provide a platform for facilitating discussion, advocacy for resource mobilization, advancing policy advice and accessing global knowledge for stakeholders in African animal agriculture and environment to add value to national and regional actions, and programs in advancing the CAADP Livestock sub-sector agenda”*



# Governance



## GOVERNANCE

- 2 Governance bodies

**General Assembly** → Political / **Consultative body**

**Executive Committee** → Technical / **Decisional body**

**African Caucus:** 6 Ex Members (RECs)

**Donor and International organisations Caucus:**

4 Ex Members

**Research, Technical and Training Organizations**

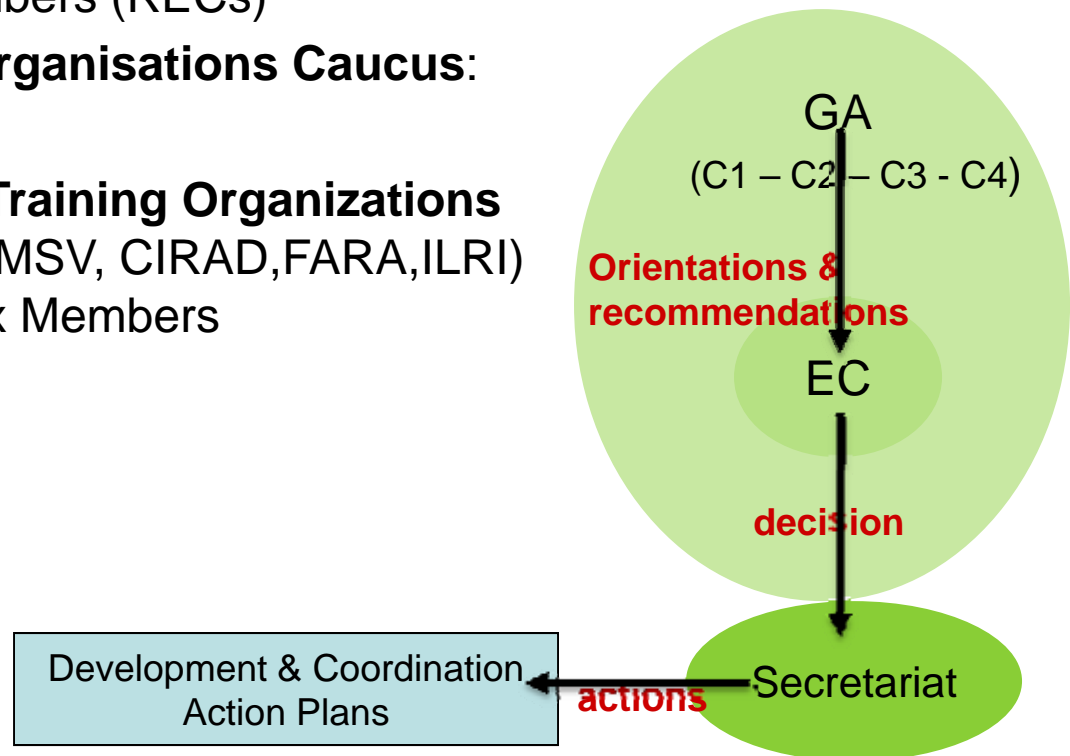
**Caucus:** 4 Ex Members (EIMSV, CIRAD, FARA, ILRI)

**Civil Society Caucus:** 2 Ex Members

### SECRETARIAT:

Program manager

Coordinator





# Activities



- **Review of the Operational guidelines;**
- **Development of Concept notes for the new rolling Triennial Action Plan 2010-2012. That was endorsed by the 5<sup>th</sup> GA in Addis Ababa;**
- **Development of the resource mobilization strategies for the TAP 2010 – 2012;**
- **Call for proposals for 2010 – 2011.**



# Database Management



[Portfolio ALive presentation 11\\_25\\_10\[1\].ppt](#)



# Studies



## **Design of Road Map/ Cost Action Plan of networks (Epidemiology, Laboratory, Communication and SEB) anchorage at RECs level:**

- *The action plan and cost for strengthening the networks for controlling TADS and Zoonoses in four RECs designed;*
- *The anchorage of these networks within their respective RECs and the overall linkage with the continental institutional framework identified*

## **Trend and future of the Vet Demography in Africa which specific objectives are:**

- *To provide an inventory and assessment of the quality of the existing African veterinary institutions, both public and private training agencies.*
- *To analyze the age structure and trends of the veterinarians and related cadre.*
- *To determine the future needs of veterinary human resources and draw policy and capacity training guidelines.*



# Awareness and communication activities



- **Data innovation for Livestock in Africa (SC Meetings, Planning & Inception workshops);**
- **IMCAPI 2010, Hanoi 2010;**
- **Livestock week incl: Inter agency Donor Group Meeting in Rome;**
- **Participation to AUC Continental and Regional Workshop for awareness creation on ALive platform.**



# Financial report



## ALive financial report 2010 Statement of expenditure

Budget lines	Total expenditure	EU-SPINAP- ALive	LoA agreement AU- IBAR/FAO	AUC
	USD	USD	USD	USD
I. Coordination of the Secretariat	78,558	78,558	-	-
II. Communication (IT Developer, website and communication material)	17,517	17,517	-	-
II. Governance meetings	134,157	134,157	-	-
ALive GA5 & EC15 in Addis Ababa	86,188	86,188		
Executive Committee 16 meeting of Bamako	47,969	47,969		
III. Missions & Participation to international forums (Data innovation meetings, IMCAPI Hanoi, Livestock donor week _ IFAD & 8th	12,632	12,632	-	-
IV Studies and Tools developed or ongoing	141,254	28,342	62,912	50,000
Road map / action plan for the anchorage of network at Recs level (3 consultants of the networks (flights and DSA)	91,254	28,342	62,912	
Veterinary Demography in Africa	50,000			50,000
V Running Costs of the Secretariat	27,328	26,791	537	-
<b>Total USD</b>	<b>411,445</b>	<b>297,996</b>	<b>63,449</b>	<b>50,000</b>



# Financial report



## ALive previsional budget 2011 Sources of funding

Budget lines	Provisional Budget (USD)	Expected sources of funding				
		Vet, Gov (USD)	AUC Supplementary budget (USD)	AU-IBAR (USD)	AUC (USD)	Others (USD)
<b>I. Coordination of the Secretariat</b>	<b>172,522</b>	<b>47,722</b>	-	-	<b>124,800</b>	-
Salary of the ALive Coodinator	84,000				84,000	
Admin Assistant	20,400				20,400	
Accountant	20,400				20,400	
Contribution of AU-IBAR in kind to the ALive Secretariat (staff)						
Running costs( Conference table-laptop-stationary etc)	47,722	47,722				
<b>II Communication</b>	<b>7,000</b>	-	-	<b>7,000</b>	-	-
ALive website maintenance	1,000			1,000		
Consultants for the ALive Portfolio and website maintenance	6,000			6,000		
<b>II.Governance meetings</b>	<b>172,328</b>	<b>172,328</b>	-	-	-	-
GA6 & EC17	125,932	125,932				
Executive Committee 18	46,396	46,396				
<b>III.Missions &amp; Participation to internation forums</b>	<b>20,000</b>	-	-	-	-	-
<b>IV Studies - developemnt and update of Tools /policy briefs</b>	<b>86,164</b>	<b>86,164</b>	-	-	-	-
Development and updating of tools workshops & training	46,396	46,396				
Policy briefs	39,768	39,768				
<b>Sub total (1)</b>	<b>458,014</b>	<b>306,214</b>	-	<b>7,000</b>	<b>124,800</b>	-
<b>I. Other studies _ TAP Budget</b>	<b>500,000</b>					
Other TAP Activities	500,000					
<b>Sub total (2)</b>	<b>500,000</b>					
<b>TOTAL (USD)</b>	<b>958,014</b>	<b>306,214</b>	-	<b>7,000</b>	<b>124,800</b>	-
<b>Percentage</b>	<b>100%</b>	<b>32%</b>	-	<b>0.7%</b>	<b>13.0%</b>	-

\* Other sources of funding



**The end – Thank you**

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