



African Union

Interafrican Bureau for Animal Resources

ALive Resource Mobilisation Strategy

www.au-ibar.org

ALive 16th EC . November 25th-26th 2010, Bamako. Mali





Background



Budget TAP 2010-2012:

- RA1: USD 2,500,000
- RA2: USD 1,000,000
- RA3: USD 2,000,000
- RA4: USD 10, 000,000

Total: USD 14.500.000

Secretariat Operations and Governance meetings:

USD 500,000 per year

GRAND TOTAL: USD 16,500 000 / 3 years



Who contribute to ALive



- **Financial and other resources that support activities recognized as part of the ALive Partnership are provided by ALive members (OG)**
 - bilateral and multilateral donors
 - governments
 - research and knowledge dissemination organizations and international
 - continental, regional and national institutions.
- **Current contributors: EU, France, AUC**



Strategic options



- **RM is a joint responsibility of EC and Secretariat (OG)**
- **Broadening Alive membership**
 - Donor analysis (aim: identify and target priority donors)
 - Livestock and Alive promotion (visibility, evidences, products)
 - Donor dialogue
- **Increasing support from present members**



Funding options



- **ALive has no legal status !!!**
- **Basket funding:** funds channelled through a dedicated Multi-Donor Trust Fund (MTDF).
- **Funding TAP champions**
Bilateral agreements
- **Incorporating TAP activities into programmes projects**
Ex: Vet Gov. Activities are part of project and TAP. Visibility ?
Branding ?
- **Financing the ALive governance & Secretariat**
 - Direct funding (through AU-IBAR)
 - Within a project / sole funding
 - Administrative costs



Resources mobilized



- **Vet Gov:** Governance organs, policy notes, LSIPT, other indirect contributions (See presentation)
 - **AUC:** Staff costs
 - **Others:** Contribution of bilateral donors
- ➔ “Basic metabolism ensured”, but still gaps for TAP



Thank You



AU-IBAR: Providing leadership in the development of animal resources for Africa